

10/01/2018	FY 2018-2019 Budgeted Revenues
Dooly County Commissioners - General Fund	
REV-ALCOHOLIC BEV. LICENSE	4,000.00
REV-ALCOHOLIC BEVERAGE TAX	7,500.00
REV-BUILDING PERMITS	30,500.00
REV-C/S/C CONDEMNATIONS	150,000.00
REV-C/S/C CRIMINAL	50,000.00
REV-C/S/C-INTANGIBLE TAX	38,000.00
REV-C/S/C-REAL ESTATE TRANSFER TAX	19,000.00
REV-C/S/C REGULAR	40,000.00
REV-D.O.T PUBLIC TRANSIT	300,000.00
REV-D.O.T ROAD PROJECTS	628,000.00
REV-DMC REVENUE	1,600.00
REV-DRUG EDUCATION FUND	32,000.00
REV-E/D/C SALARY SUPPLEMENT	0.00
REV-EMA SUPPLEMENT	8,000.00
REV-EMS FEES	310,000.00
REV-F.E.M.A.	0.00
REV-FAMILY CONNECTION	48,000.00
REV-FIN. INST. BUSINESS TAX	33,000.00
REV-FRANCHISE FEES-CABLE TV	1,300.00
REV-GARBAGE COLLECTION FEES	950,000.00
REV-INSURANCE CLAIM REIMB	0.00
REV-INSURANCE PREMIUM TAX	345,000.00
REV-INTEREST	2,000.00
REV-JAIL FUND	230,000.00
REV-LOCAL OPTION SALES TAX	680,000.00
REV-LVAP PROGRAM	3,000.00
REV-MAGISTRATE FEES	15,000.00
REV-MISC	50,000.00
REV-MISC CDBG 2007	0.00
REV-NRCS SUPPLEMENT	16,200.00
REV-PRISONER BOARD FEES	100,000.00
REV-PROBATE COURT	2,400,000.00
REV-PROBATE COURT2	1,000,000.00
REV-PROPERTY TAX-CURRENT YEAR	4,935,841.00
REV-PROPERTY TAX-FLPA GRANT	25,000.00
REV-PROPERTY TAX-HEAVY EQUIPMENT	0.00

10/01/2018	FY 2018-2019 Budgeted Revenues
Dooly County Commissioners - General Fund	
REV-PROPERTY TAX-MOBILE HOME	50,000.00
REV-PROPERTY TAX-MOTOR VEHICLE	250,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT	250,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT Adm	7,500.00
REV-PROPERTY TAX-PRIOR YEAR	300,000.00
REV-PROPERTY TAX-RAILROAD EQUIP	37,000.00
REV-PROPERTY TAX-TIMBER	50,000.00
REV-QUALIFYING FEES	1,000.00
REV-RENT-AGUPLINK	2,700.00
REV-RENT-BARBER SHOP	0.00
REV-RENT-DFCS	171,000.00
REV-RENT-DFCS MAINT	5,500.00
REV-RENT-USDA	38,750.00
REV-ROAD DEPT FEES	1,000.00
REV-SALE OF PIPE/SIGNS	7,500.00
REV-SALE OF RECYCLABLES	500.00
REV-SALE OF SURPLUS PROPERTY	25,000.00
REV-SHERIFF FEES	100,000.00
REV-SHERIFF FEES-UNADILLA DISTRICT	420,000.00
REV-T/C-VIENNA FEE	3,000.00
Total Budgeted Revenues - General Fund	14,173,391.00

10/01/2018	FY 2018-2019 Budgeted Revenues
Dooly County Commissioners - SPLOST Fund	
REV(S)-SPLOST 2013-2018	410,000.00
REV(S)-SPLOST 2019-2024	820,000.00
REV(S)-SPLOST INTEREST	0.00
REV(S)-TSPLOST 2013-2022	785,000.00
Total Budgeted Revenues - SPLOST Fund	2,015,000.00

10/01/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
AN-HUMANE SOCIETY	24,000.00
AN-Animal Control	24,000.00

Dooly County Commissioners	FY 2018-2019 Budgeted Expenditures
BI-PAYROLL-BENEFITS-GEBCORP	4,452.00
BI-PAYROLL-BENEFITS-HEALTH INS	16,000.00
BI-PAYROLL-BENEFITS-LIFE INS	240.00
BI-PAYROLL-SALARIES-BONUS	600.00
BI-PAYROLL-SALARIES-OVERTIME	0.00
BI-PAYROLL-SALARIES-PARTTIME	0.00
BI-PAYROLL-SALARIES-REGULAR	84,900.00
BI-PAYROLL-TAXES-FICA	5,110.00
BI-PAYROLL-TAXES-MEDICARE	1,195.00
Subtotal - Payroll Expenditures	112,497.00
BI-ADVERTISING	200.00
BI-BOARD FEES	1,100.00
BI-COMPUTER SUPPORT	200.00
BI-DUES & SUBSCRIPTIONS	350.00
BI-ED/TRAINING	1,300.00
BI-INTERNET SERVICE	0.00
BI-LEGAL FEES	0.00
BI-MAINT OFFICE EQUIP	100.00
BI-MOBILE PHONE	1,000.00
BI-OFFICE SUPPLIES	1,200.00
BI-OPERATING SUPPLIES	900.00
BI-TELEPHONE	2,000.00
BI-TRAVEL	8,900.00
Subtotal - Other Expenditures	17,250.00
BI-Building Inspections	129,747.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
BM-PAYROLL-BENEFITS-GEBCORP	4,255.00
BM-PAYROLL-BENEFITS-HEALTH INS	24,000.00
BM-PAYROLL-BENEFITS-LIFE INS	480.00
BM-PAYROLL-SALARIES-BONUS	1,200.00
BM-PAYROLL-SALARIES-OVERTIME	0.00
BM-PAYROLL-SALARIES-PARTTIME	0.00
BM-PAYROLL-SALARIES-REGULAR	81,175.00
BM-PAYROLL-TAXES-FICA	4,886.00
BM-PAYROLL-TAXES-MEDICARE	1,142.00
Subtotal - Payroll Expenditures	117,138.00
BM-CAPITAL OUTLAY	0.00
BM-ELECTRICITY	180,000.00
BM-GAS/DIESEL/OIL/GREASE	3,500.00
BM-INMATE DETAIL C/H	1,300.00
BM-JANITORIAL SUPPLIES	4,000.00
BM-MAINT BUILDINGS	80,000.00
BM-MAINT BUILDINGS (INS)	0.00
BM-MAINT GROUNDS	12,000.00
BM-MAINT PEST CONTROL	5,600.00
BM-MAINT VEHICLES	4,000.00
BM-MOBILE PHONE	1,600.00
BM-OPERATING SUPPLIES	2,500.00
BM-RENT - OFFICE	44,220.00
BM-TELEPHONE	630.00
BM-UNIFORMS	1,920.00
BM-WATER/SEWER/GAS	15,000.00
Subtotal - Other Expenditures	356,270.00
BM-Building Maintenance	473,408.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
BOE-PAYROLL-SALARIES-REGULAR	3,400.00
BOE-PAYROLL-TAXES-FICA	0.00
BOE-PAYROLL-TAXES-MEDICARE	0.00
Subtotal - Payroll Expenditures	3,400.00
BOE-ED/TRAINING	1,500.00
BOE-FEES	3,000.00
BOE-LEGAL FEES	0.00
BOE-OFFICE SUPPLIES	0.00
BOE-POSTAGE	150.00
BOE-TRAVEL	500.00
Subtotal - Other Expenditures	5,150.00
BOE-Board of Equalization	8,550.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
CC-PAYROLL-BENEFITS-GEBCORP	8,046.00
CC-PAYROLL-BENEFITS-HEALTH INS	24,000.00
CC-PAYROLL-BENEFITS-LIFE INS	360.00
CC-PAYROLL-SALARIES-BONUS	900.00
CC-PAYROLL-SALARIES-OVERTIME	1,200.00
CC-PAYROLL-SALARIES-PARTTIME	6,000.00
CC-PAYROLL-SALARIES-REGULAR	181,570.00
CC-PAYROLL-TAXES-FICA	10,985.00
CC-PAYROLL-TAXES-MEDICARE	2,569.00
Subtotal - Payroll Expenditures	235,630.00
CC-ADVERTISING	4,000.00
CC-BANK CHARGE	2,000.00
CC-CAPITAL OUTLAY	0.00
CC-COMPUTER SUPPORT	4,000.00
CC-DUES/SUBSCRIPTIONS	4,000.00
CC-ED/TRAINING	5,000.00
CC-EMPLOYEE BONDS	0.00
CC-EQUIP LEASE	1,000.00
CC-MAINT OFFICE EQUIP	1,000.00
CC-MOBILE PHONE	1,200.00
CC-MUNICIPAL CODE ONLINE	400.00
CC-OFFICE SUPPLIES	7,000.00
CC-POSTAGE	10,000.00
CC-TELEPHONE	1,800.00
CC-TRAVEL	4,000.00
Subtotal - Other Expenditures	45,400.00
CC-County Commissioners Office	281,030.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
CC2-PAYROLL-BENEFITS-HEALTH INS	20,000.00
CC2-PAYROLL-BENEFITS-LIFE INS	600.00
CC2-PAYROLL-SALARIES	59,235.00
CC2-PAYROLL-TAXES-FICA	3,717.00
CC2-PAYROLL-TAXES-MEDICARE	869.00
Subtotal - Payroll Expenditures	84,421.00
CC2-DUES/SUBSCRIPTIONS	0.00
CC2-ED/TRAINING	9,000.00
CC2-OFFICE SUPPLIES	0.00
CC2-TRAVEL	20,000.00
Subtotal - Other Expenditures	29,000.00
CC2-County Commissioners (Elected)	113,421.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
CD-CHAMBER SUPPLEMENT	6,250.00
CD-DCA.CDBG 2015(#1119)	0.00
CD-DRUG EDUCATION PROGRAM	35,000.00
CD-EMPLOYEE HEALTH FAIR	0.00
CD-Community Development	41,250.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
CD(GRANT)-DCA.CDBG 2015(#1119)	
CD(GRANT)-DCA.CHIP 2014 (#1128)	
CD(GRANT)-EMPLOYEE HEALTH FAIR	
CD(GRANT)-USDA.Revolving Loan	
CD(GRANT)-Community Development	0.00

09/10/2018 Dooly County Commissioners	FY 2018-2019 Budgeted Expenditures
CH-PAYROLL-BENEFITS-GEBCORP	3,534.00
CH-PAYROLL-BENEFITS-HEALTH INS	16,000.00
CH-PAYROLL-BENEFITS-LIFE INS	240.00
CH-PAYROLL-SALARIES-BONUS	600.00
CH-PAYROLL-SALARIES-OVERTIME	14,400.00
CH-PAYROLL-SALARIES-PARTTIME	0.00
CH-PAYROLL-SALARIES-REGULAR	76,000.00
CH-PAYROLL-TAXES-FICA	4,360.00
CH-PAYROLL-TAXES-MEDICARE	1,019.00
Subtotal - Payroll Expenditures	116,153.00
CH-COMPUTER SUPPORT	0.00
CH-MAINT-VEHICLES	0.00
CH-OPERATING SUPPLIES	1,000.00
CH-UNIFORMS	0.00
Subtotal - Other Expenditures	1,000.00
CH-Courthouse Security	117,153.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
CH(S)-ARCHITECT FEE	0.00
CH(S)-CAPITAL OUTLAY	40,000.00
CH(S)-Courthouse(SPLOST)	40,000.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
COR-PAYROLL-SALARIES-ELECTED	5,761.00
COR-PAYROLL-SALARIES-PARTTIME	9,855.00
COR-PAYROLL-TAXES-FICA	899.00
COR-PAYROLL-TAXES-MEDICARE	210.00
Subtotal - Payroll Expenditures	16,725.00
COR-AUTOPSY EXPENSE	1,750.00
COR-CONTRACT LABOR	800.00
COR-DUES/SUBSCRIPTIONS	250.00
COR-ED/TRAINING	2,250.00
COR-EMPLOYEE BONDS	500.00
COR-GAS/DIESEL/OIL/GREASE	0.00
COR-INQUEST EXPENSE	0.00
COR-MAINT RADIO EQUIP	500.00
COR-MAINT VEHICLES	1,000.00
COR-MOBILE PHONE	600.00
COR-OPERATING SUPPLIES	1,500.00
COR-TRAVEL	2,000.00
Subtotal - Other Expenditures	11,150.00
COR-Coroner	27,875.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
CSC-PAYROLL-BENEFITS-GEBCORP	4,853.00
CSC-PAYROLL-BENEFITS-HEALTH INS	32,000.00
CSC-PAYROLL-BENEFITS-LIFE INS	480.00
CSC-PAYROLL-SALARIES-BONUS	1,200.00
CSC-PAYROLL-SALARIES-ELECTED	62,145.00
CSC-PAYROLL-SALARIES-REGULAR	96,000.00
CSC-PAYROLL-TAXES-FICA	9,349.00
CSC-PAYROLL-TAXES-MEDICARE	2,186.00
Subtotal - Payroll Expenditures	208,213.00
CSC-ADVERTISING	0.00
CSC-CAPITAL OUTLAY	0.00
CSC-COMPUTER SUPPORT	50.00
CSC-DEED INDEXING/PLAT SCANNING	5,000.00
CSC-DUES/SUBSCRIPTIONS	1,500.00
CSC-ED/TRAINING	3,000.00
CSC-EMPLOYEE BONDS	0.00
CSC-EQUIPMENT LEASE	5,000.00
CSC-INTERNET SERVICE	0.00
CSC-JURY SCRIPTS	24,000.00
CSC-MAINT OFFICE EQUIP	0.00
CSC-OFFICE SUPPLIES	2,500.00
CSC-POSTAGE	3,500.00
CSC-TELEPHONE	3,000.00
CSC-TRAVEL	900.00
Subtotal - Other Expenditures	48,450.00
CSC-Clerk of Superior Court	256,663.00

09/10/2018 Dooly County Commissioners	FY 2018-2019 Budgeted Expenditures
DFCS-ELECTRICITY	15,000.00
DFCS-FOSTER CARE	8,000.00
DFCS-GARBAGE FEE	0.00
DFCS-GENERAL ASSISTANCE	3,000.00
DFCS-INSURANCE-PROPERTY	0.00
DFCS-LOAN	150,000.00
DFCS-MAINT BUILDINGS	480.00
DFCS-MISC	3,000.00
DFCS-PAUPER BURIAL	0.00
DFCS-SECURITY SYSTEM MONITORING	0.00
DFCS-TRAVEL	2,900.00
DFCS-WATER/SEWER/GAS	700.00
DFCS-Dept of Family & Children Serv	183,080.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
EDC-PAYROLL-BENEFITS-GEBCORP	7,623.00
EDC-PAYROLL-BENEFITS-HEALTH INS	16,000.00
EDC-PAYROLL-BENEFITS-LIFE INS	360.00
EDC-PAYROLL-SALARIES-BONUS	900.00
EDC-PAYROLL-SALARIES-REGULAR	94,000.00
EDC-PAYROLL-TAXES-FICA	6,000.00
EDC-PAYROLL-TAXES-MEDICARE	1,400.00
Subtotal - Payroll Expenditures	126,283.00
EDC-GAS/DIESEL/OIL/GREASE	2,800.00
EDC-OFFICE SUPPLIES	0.00
EDC-SUPPLEMENT	60,000.00
Subtotal - Other Expenditures	62,800.00
EDC-Economic Dev Council	189,083.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
EL-PAYROLL-BENEFITS-GEBCORP	2,594.00
EL-PAYROLL-BENEFITS-HEALTH INS	16,000.00
EL-PAYROLL-BENEFITS-LIFE INS	240.00
EL-PAYROLL-SALARIES-BONUS	600.00
EL-PAYROLL-SALARIES-OVERTIME	0.00
EL-PAYROLL-SALARIES-PARTTIME	11,000.00
EL-PAYROLL-SALARIES-REGULAR	74,440.00
EL-PAYROLL-TAXES-FICA	4,590.00
EL-PAYROLL-TAXES-MEDICARE	1,073.00
Subtotal - Payroll Expenditures	110,537.00
EL-ADVERTISING	1,000.00
EL-CAPITAL OUTLAY	11,000.00
EL-COMPUTER SUPPORT	0.00
EL-EDUCATION AND TRAINING	3,000.00
EL-ELECTION EXPENSE	20,000.00
EL-EQUIP LEASE	3,000.00
EL-MAINT OFFICE EQUIP	0.00
EL-MOBILE PHONE	1,500.00
EL-OFFICE SUPPLIES	1,000.00
EL-OPERATING SUPPLIES	2,000.00
EL-POSTAGE	1,000.00
EL-QUALIFYING FEES	0.00
EL-TELEPHONE	2,500.00
EL-TRAVEL	3,000.00
Subtotal - Other Expenditures	49,000.00
EL-Elections	159,537.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
EMA-PAYROLL-BENEFITS-GEBCORP	5,200.00
EMA-PAYROLL-BENEFITS-HEALTH INS	16,000.00
EMA-PAYROLL-BENEFITS-LIFE INS	240.00
EMA-PAYROLL-SALARIES-BONUS	600.00
EMA-PAYROLL-SALARIES-OVERTIME	0.00
EMA-PAYROLL-SALARIES-REGULAR	91,652.00
EMA-PAYROLL-TAXES-FICA	5,516.00
EMA-PAYROLL-TAXES-MEDICARE	1,290.00
Subtotal - Payroll Expenditures	120,498.00
EMA-CAPITAL OUTLAY	0.00
EMA-CodeRed	5,600.00
EMA-COMPUTER SUPPORT	500.00
EMA-DUES/SUBSCRIPTIONS	150.00
EMA-ED/TRAINING	1,000.00
EMA-EQUIP LEASE	1,260.00
EMA-FUEL FOR HEAT	300.00
EMA-GAS/DIESEL/OIL/GREASE	0.00
EMA-MAINT OFFICE EQUIP	300.00
EMA-MAINT VEHICLES	0.00
EMA-MAINT WARNING SIREN	1,000.00
EMA-MISC	250.00
EMA-MOBILE PHONE	1,550.00
EMA-OFFICE SUPPLIES	1,000.00
EMA-OPERATING SUPPLIES	500.00
EMA-TELEPHONE	1,500.00
EMA-TRAVEL	5,000.00
Subtotal - Other Expenditures	19,910.00
EMA-Emergency Management Agency	140,408.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
EMS-PAYROLL-BENEFITS-GEBCORP	33,552.00
EMS-PAYROLL-BENEFITS-HEALTH INS	96,000.00
EMS-PAYROLL-BENEFITS-LIFE INS	1,440.00
EMS-PAYROLL-SALARIES-BONUS	3,600.00
EMS-PAYROLL-SALARIES-OVERTTIME	221,230.00
EMS-PAYROLL-SALARIES-PARTTIME	0.00
EMS-PAYROLL-SALARIES-REGULAR	385,210.00
EMS-PAYROLL-TAXES-FICA	38,000.00
EMS-PAYROLL-TAXES-MEDICARE	9,000.00
Subtotal - Payroll Expenditures	788,032.00
EMS-CABLE TV	2,500.00
EMS-CAPITAL OUTLAY	10,000.00
EMS-DUES/SUBSCRIPTIONS	700.00
EMS-ED/TRAINING	2,500.00
EMS-EMS CONSULTANTS	20,000.00
EMS-EQUIPMENT LEASE	28,000.00
EMS-GAS/DIESEL/OIL/GREASE	28,000.00
EMS-MAINT RADIO EQUIP	3,000.00
EMS-MAINT VEHICLES	23,000.00
EMS-MOBILE PHONE	3,600.00
EMS-OFFICE SUPPLIES	7,500.00
EMS-OPER SUPPLIES	28,000.00
EMS-PROFESSIONAL FEES	5,000.00
EMS-TELEPHONE	6,000.00
EMS-TRAVEL	2,000.00
EMS-UNIFORMS	8,000.00
EMS-WATER/SEWER/GAS	2,500.00
Subtotal - Other Expenditures	180,300.00
EMS-Emergency Medical Serv	968,332.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
EMS(GRANT)-Ga Trauma Care Network (#1000)	
EMS(GRANT)-Emergency Medical Serv	0.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
EMS(S)-CAPITAL OUTLAY-Ambulance	1,200.00
EMS(S)-CAPITAL OUTLAY-Cardiac Monitors	24,000.00
EMS(S)-Emergency Medical Serv (SPLOST)	25,200.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
EXT-PAYROLL-BENEFITS-RETIREMENT	10,800.00
EXT-PAYROLL-SALARIES-BONUS2	900.00
EXT-PAYROLL-SALARIES-PARTTIME	51,580.00
EXT-PAYROLL-TAXES-FICA	3,200.00
EXT-PAYROLL-TAXES-MEDICARE	750.00
Subtotal - Payroll Expenditures	67,230.00
EXT-CAPITAL OUTLAY	0.00
EXT-CONTRACT LABOR	0.00
EXT-ED/TRAINING	400.00
EXT-EQUIPMENT LEASE	3,600.00
EXT-MAINT OFFICE EQUIP	500.00
EXT-MOBILE PHONE	2,400.00
EXT-OFFICE SUPPLIES	600.00
EXT-RENT-OFFICE	16,000.00
EXT-TELEPHONE	3,500.00
EXT-TRAVEL	12,300.00
Subtotal - Other Expenditures	39,300.00
EXT-Extension Service	106,530.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
FC-FAMILY CONNECTION	48,000.00
FC-Family Connnection	48,000.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
FD-PAYROLL-SALARIES-BONUS	200.00
FD-PAYROLL-SALARIES-PARTTIME	0.00
FD-PAYROLL-SALARIES-REGULAR	18,272.00
FD-PAYROLL-TAXES-FICA	1,169.00
FD-PAYROLL-TAXES-MEDICARE	272.00
Subtotal - Payroll Expenditures	19,913.00
FD-CAPITAL OUTLAY	35,000.00
FD-ED/TRAINING	
FD-FIREFIGHTERS CANCER INS	15,500.00
FD-FIREFIGHTERS FEES	14,700.00
FD-FIREFIGHTERS PENSION	5,000.00
FD-FUEL FOR HEAT	2,500.00
FD-GA FORESTRY COMM	10,400.00
FD-GAS/DIESEL/OIL/GREASE	15,000.00
FD-MAINT BUILDINGS	
FD-MAINT RADIO EQUIP	3,500.00
FD-MAINT VEHICLES	30,000.00
FD-MOBILE PHONE	660.00
FD-OPERATING SUPPLIES	16,000.00
Subtotal - Other Expenditures	148,260.00
FD-Fire Department	168,173.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
FD(GRANT)-GEORGIA FORESTRY COMMISSION GRANT	
FD(GRANT)-FEMA Grant 2018	
FD(GRANT)-Fire Department (Grant Fund)	0.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
FD(S)-CAPITAL OUTLAY	50,000.00
FD(S)-Fire Department (SPLOST Fund)	50,000.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
GAR-PAYROLL-BENEFITS-GEBCORP	3,284.00
GAR-PAYROLL-BENEFITS-HEALTH INS	16,000.00
GAR-PAYROLL-BENEFITS-LIFE INS	240.00
GAR-PAYROLL-SALARIES-BONUS	600.00
GAR-PAYROLL-SALARIES-OVERTIME	2,000.00
GAR-PAYROLL-SALARIES-PARTTIME	6,630.00
GAR-PAYROLL-SALARIES-REGULAR	75,626.00
GAR-PAYROLL-TAXES-FICA	4,540.00
GAR-PAYROLL-TAXES-MEDICARE	1,070.00
Subtotal - Payroll Expenditures	109,990.00
GAR-COMPUTER SUPPORT	1,022.00
GAR-D.T.S.I.	0.00
GAR-GARBAGE COLLECTION-CC1	0.00
GAR-GARBAGE COLLECTION-CC2	0.00
GAR-GARBAGE COLLECTION-COM	205,000.00
GAR-GARBAGE COLLECTION-RES	456,000.00
GAR-GAS/DIESEL/OIL/GREASE	10,000.00
GAR-L/F TIPPING FEES	10,000.00
GAR-LEGAL FEES	30,000.00
GAR-MAINT BUILDINGS	0.00
GAR-MAINT HEAVY EQUIP	10,000.00
GAR-MAINT RADIO EQUIP	1,000.00
GAR-MOBILE PHONE	750.00
GAR-OFFICE SUPPLIES	1,500.00
GAR-OPERATING SUPPLIES	500.00
GAR-POSTAGE	0.00
GAR-REFUNDS	0.00
GAR-TELEPHONE	1,581.00
GAR-TIRE RECYCLING GRANT	0.00
GAR-TIRES/TUBES	5,000.00
GAR-UNIFORMS	1,000.00
Subtotal - Other Expenditures	733,353.00
GAR-Garbage Collection	843,343.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
GEN-AUDIT	36,000.00
GEN-BOND PAYMENT-SERIES 2015B	260,000.00
GEN-BOND PAYMENT-SERIES 2015B-FEES	0.00
GEN-BOND PAYMENT-SERIES 2015B-INTEREST	0.00
GEN-E911 AUTHORITY	45,115.00
GEN-EMPLOYEE DRUG TESTING	0.00
GEN-EMPLOYEE HEALTH PROGRAM	0.00
GEN-INSURANCE-AUTO	88,689.00
GEN-INSURANCE-EMPLOYEE BONDS	2,000.00
GEN-INSURANCE-GENERAL LIAB	18,000.00
GEN-INSURANCE-HEAVY EQUIP	5,000.00
GEN-INSURANCE-LAW ENF LIAB	18,000.00
GEN-INSURANCE-PROPERTY	45,000.00
GEN-INSURANCE-PUBLIC OFF LIAB	29,000.00
GEN-INSURANCE-WORKERS COMP	190,000.00
GEN-INTEREST EXP	0.00
GEN-LEGAL FEES	80,000.00
GEN-LEGAL FEES2	0.00
GEN-MAINT VEHICLE-INS CLAIM	0.00
GEN-MISC	0.00
GEN-MISC CDBG 2007	0.00
GEN-PAYROLL TAX PENALTY	0.00
GEN-POSITION CLASSIFICATION SYSTEM	0.00
GEN-PUBLIC TRANSIT	250,000.00
GEN-RDC DUES	5,500.00
GEN-REFUND OF EMS OVERPAYMENTS	0.00
GEN-UNEMPLOYMENT COMP	10,000.00
GEN-General Administration	1,082,304.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
GEN(GRANT)-EMPLOYEE HEALTH PROGRAM	
GEN(GRANT)-MISC	
GEN(GRANT)-General Administration	0.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
GEN(S)-SPLOST 2013 Byromville	18,573.00
GEN(S)-SPLOST 2013 Dooling	7,257.00
GEN(S)-SPLOST 2013 Lilly	9,963.00
GEN(S)-SPLOST 2013 Pinehurst	13,776.00
GEN(S)-SPLOST 2013 Unadilla	124,476.00
GEN(S)-SPLOST 2013 Vienna	133,455.00
GEN(S)-General Administration (SPLOST)	307,500.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
HD-H/D SUPPLEMENT	87,514.00
HD-MENTAL HEALTH AGREEMENT	16,000.00
HD-Health Dept	103,514.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
HR-ADVERTISING	500.00
HR-CRIMINAL HISTORY CHECKS	3,000.00
HR-ED/TRAINING	1,000.00
HR-EMPLOYEE DRUG TESTING	5,000.00
HR-EMPLOYEE HEALTH PROGRAM	500.00
HR-TRAVEL	1,000.00
HR-Human Resources	11,000.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
IT-ADDRESSING PROGRAM	0.00
IT-OPERATING SUPPLIES	2,000.00
IT-REMOTE SUPPORT	600.00
IT-Information Technology	2,600.00

09/10/2018 Dooly County Commissioners	FY 2018-2019 Budgeted Expenditures
JAIL-PAYROLL-BENEFITS-GEBCORP	52,211.00
JAIL-PAYROLL-BENEFITS-HEALTH INS	251,100.00
JAIL-PAYROLL-BENEFITS-LIFE INS	3,720.00
JAIL-PAYROLL-SALARIES-BONUS	9,300.00
JAIL-PAYROLL-SALARIES-OVERTIME	80,000.00
JAIL-PAYROLL-SALARIES-PARTTIME	15,000.00
JAIL-PAYROLL-SALARIES-REGULAR	1,100,000.00
JAIL-PAYROLL-TAXES-FICA	72,000.00
JAIL-PAYROLL-TAXES-MEDICARE	17,000.00
Subtotal - Payroll Expenditures	1,600,331.00
JAIL-CAPITAL OUTLAY	45,000.00
JAIL-COMPUTER SUPPORT	8,000.00
JAIL-DUES/SUBSCRIPTIONS	500.00
JAIL-ED/TRAINING	2,500.00
JAIL-EMPLOYEE MEDICAL	500.00
JAIL-EQUIP LEASE	10,000.00
JAIL-FEEDING PRISONERS	140,000.00
JAIL-GAS/DIESEL/OIL/GREASE	2,500.00
JAIL-INMATE TRANSPORT	0.00
JAIL-MAINT BUILDINGS	10,000.00
JAIL-MAINT COMPUTERS	7,000.00
JAIL-MAINT FINGERPRINT MACHINE	1,800.00
JAIL-MAINT RADIO EQUIP	1,000.00
JAIL-MAINT VEHICLES	8,000.00
JAIL-OFFICE SUPPLIES	0.00
JAIL-OPERATING SUPPLIES	125,200.00
JAIL-PRISONER MEDICAL	284,000.00
JAIL-TELEPHONE	8,000.00
JAIL-TRAVEL	1,000.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
JAIL-UNIFORMS	10,000.00
JAIL-WATER/SEWER/GAS	50,000.00
Subtotal - Other Expenditures	715,000.00
JAIL-Jail	2,315,331.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
JAIL(S)-BOND PAYMENT-SERIES 2015A-FEES	0.00
JAIL(S)-BOND PAYMENT-SERIES 2015A-INTEREST	48,750.00
JAIL(S)-Jail (SPLOST)	48,750.00

09/10/2018 Dooly County Commissioners	FY 2018-2019 Budgeted Expenditures
JUD-BUDGET SUPPLEMENT	57,618.00
JUD-COURT REPORTER	0.00
JUD-D/A OFFICE SUPP	12,700.00
JUD-D/A SALARY SUPP	9,000.00
JUD-DATA EXCHANGE PROJECT	7,734.00
JUD-DRUG COURT	0.00
JUD-INDIGENT DEFENSE (Public Defender)	55,000.00
JUD-JUVENILE COURT	21,304.00
JUD-JUVENILE COURT-HEALTH INS	6,000.00
JUD-JUVENILE COURT-LEGAL FEES	0.00
JUD-LVAP PROGRAM	0.00
JUD-PROBATION OFFICE SUPP	1,200.00
JUD-Superior Court Judges	170,556.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
LF-FINANCIAL ASSURANCE REPORT	625.00
LF-METHANE MONITORING	7,500.00
LF-WATER MONITORING	13,000.00
LF-Landfill	21,125.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
LIB-LAKE BLACKSHEAR REGIONAL	110,386.00
LIB-SECURITY SYSTEM MONITORING	220.00
LIB-TRAVEL	300.00
LIB-Library	110,906.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
LIB(S)-CAPITAL OUTLAY	5,000.00
LIB(S)-Library SPLOST	5,000.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
MAG-PAYROLL-BENEFITS-GEBCORP	4,578.00
MAG-PAYROLL-BENEFITS-HEALTH INS	16,000.00
MAG-PAYROLL-BENEFITS-LIFE INS	240.00
MAG-PAYROLL-SALARIES-BONUS	600.00
MAG-PAYROLL-SALARIES-OVERTIME	0.00
MAG-PAYROLL-SALARIES-PARTTIME	0.00
MAG-PAYROLL-SALARIES-REGULAR	105,628.00
MAG-PAYROLL-TAXES-FICA	6,186.00
MAG-PAYROLL-TAXES-MEDICARE	1,446.00
Subtotal - Payroll Expenditures	134,678.00
MAG-CAPITAL OUTLAY	2,500.00
MAG-COMPUTER SUPPORT	1,500.00
MAG-ED/TRAINING	4,000.00
MAG-EMPLOYEE BONDS	255.00
MAG-EQUIP LEASE	1,400.00
MAG-MAINT OFFICE EQUIP	0.00
MAG-OFFICE SUPPLIES	3,200.00
MAG-TELEPHONE	1,750.00
MAG-TRAVEL	0.00
Subtotal - Other Expenditures	14,605.00
MAG-Magistrate Court	149,283.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
NRCS-PAYROLL-BENEFITS-GEBCORP	1,253.00
NRCS-PAYROLL-BENEFITS-HEALTH INS	8,000.00
NRCS-PAYROLL-BENEFITS-LIFE INS	120.00
NRCS-PAYROLL-SALARIES-BONUS	300.00
NRCS-PAYROLL-SALARIES-OVERTIME	0.00
NRCS-PAYROLL-SALARIES-REGULAR	25,623.00
NRCS-PAYROLL-TAXES-FICA	1,479.00
NRCS-PAYROLL-TAXES-MEDICARE	346.00
NRCS-NRCS Dept	37,121.00

09/10/2018 Dooly County Commissioners	FY 2018-2019 Budgeted Expenditures
PROB-PAYROLL-BENEFITS-GEBCORP	5,622.00
PROB-PAYROLL-BENEFITS-HEALTH INS	32,000.00
PROB-PAYROLL-BENEFITS-LIFE INS	480.00
PROB-PAYROLL-SALARIES-BONUS	1,200.00
PROB-PAYROLL-SALARIES-ELECTED	80,452.00
PROB-PAYROLL-SALARIES-OVERTIME	0.00
PROB-PAYROLL-SALARIES-PARTTIME	3,024.00
PROB-PAYROLL-SALARIES-REGULAR	107,224.00
PROB-PAYROLL-TAXES-FICA	10,924.00
PROB-PAYROLL-TAXES-MEDICARE	2,555.00
Subtotal - Payroll Expenditures	243,481.00
PROB-CAPITAL OUTLAY	2,800.00
PROB-COMPUTER SUPPORT	4,000.00
PROB-DUES/SUBSCRIPTIONS	300.00
PROB-ED/TRAINING	2,000.00
PROB-EMPLOYEE BONDS	500.00
PROB-EQUIP LEASE	6,000.00
PROB-INTERNET SERVICE	800.00
PROB-INTERPRETER SERVICES	1,500.00
PROB-JUDGE RETIREMENT FUND	1,260.00
PROB-LEGAL ADVERTISING	200.00
PROB-LEGAL FEES	16,000.00
PROB-MAINT OFFICE EQUIP	3,000.00
PROB-MENTAL HEALTH SERVICES	500.00
PROB-MOBILE PHONE	2,700.00
PROB-OFFICE SUPPLIES	6,000.00
PROB-POSTAGE	2,500.00
PROB-PUBLIC DEFENDER	18,000.00
PROB-TELEPHONE	5,800.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
PROB-TRAVEL	5,000.00
Subtotal - Other Expenditures	78,860.00
PROB-Probate Court	322,341.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
PROB2-REMITTANCE-ADR	300.00
PROB2-REMITTANCE-CLERKS' AUTHORITY	501,000.00
PROB2-REMITTANCE-DRUG FUND	14,000.00
PROB2-REMITTANCE-INMATE TRANSPORT	0.00
PROB2-REMITTANCE-JAIL FUND	184,050.00
PROB2-REMITTANCE-LAW LIBRARY	50,114.00
PROB2-REMITTANCE-LVAP	91,000.00
PROB2-REMITTANCE-POAB	110,000.00
PROB2-REMITTANCE-PROBATE RETIREMENT	29,000.00
PROB2-REMITTANCE-SHERIFF WARRANT FEE	9,000.00
PROB2-REMITTANCE-SHERIFF'S RETIREMENT	21,000.00
PROB2-Probate Court Remittances	1,009,464.00

ROAD DEPARTMENT: General Fund, SPLOST, & TSPLOST

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
PAYROLL-BENEFITS-GEBCORP	34,000.00
PAYROLL-BENEFITS-HEALTH INS	196,000.00
PAYROLL-BENEFITS-LIFE INS	3,300.00
PAYROLL-SALARIES-BONUS	8,400.00
PAYROLL-SALARIES-OVERTIME	20,000.00
PAYROLL-SALARIES-PARTTIME	0.00
PAYROLL-SALARIES-REGULAR	169,300.00
PAYROLL-TAXES-FICA	0.00
PAYROLL-TAXES-MEDICARE	0.00
Subtotal - Payroll Expenditures	431,000.00
CAPITAL OUTLAY	0.00
CONSTRUCTION MATERIAL	0.00
CONTRACT LABOR	0.00
ELECTRICITY	0.00
ENGINEERING FEES	0.00
EQUIPMENT LEASE	322,000.00
GAS/DIESEL/OIL/GREASE	0.00
LEGAL FEES	0.00
MAINT HEAVY EQUIP	0.00
MAINT RADIO EQUIP	0.00
MOBILE TELEPHONE	0.00
OPERATING SUPPLIES	0.00
PIPE	0.00
POSTS & SIGNS	0.00
POTHOLE PATCHING	50,000.00
ROAD PROJECTS	617,000.00
ROAD STRIPING	0.00
STRIPING SUPPLIES	0.00

ROAD DEPARTMENT: General Fund, SPLOST, & TSPLOST

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
TELEPHONE	0.00
TIRE RECYCLING	0.00
TIRES & TUBES	0.00
UNIFORMS	0.00
Subtotal - Other Expenditures	989,000.00

	Road Dept	1,420,000.00
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ROAD DEPARTMENT: General Fund, SPLOST, & TSPLOST

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
Road Dept - General Fund	635,000.00
Road Dept - SPLOST	737,550.00
Road Dept - TSPLOST	785,000.00
Road Dept - Total of all Funds	2,157,550.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
RD-PAYROLL-BENEFITS-GEBCORP	0.00
RD-PAYROLL-BENEFITS-HEALTH INS	0.00
RD-PAYROLL-BENEFITS-LIFE INS	0.00
RD-PAYROLL-SALARIES-BONUS	0.00
RD-PAYROLL-SALARIES-OVERTIME	0.00
RD-PAYROLL-SALARIES-PARTTIME	0.00
RD-PAYROLL-SALARIES-REGULAR	18,000.00
RD-PAYROLL-TAXES-FICA	0.00
RD-PAYROLL-TAXES-MEDICARE	0.00
Subtotal - Payroll Expenditures	18,000.00
RD-CONTRACT LABOR	0.00
RD-GAS/DIESEL/OIL/GREASE	0.00
RD-MAINT HEAVY EQUIP	0.00
RD-MOBILE TELEPHONE	0.00
RD-OPERATING SUPPLIES	0.00
RD-ROAD PROJECTS	617,000.00
RD-TELEPHONE	0.00
Subtotal - Other Expenditures	617,000.00
RD-Road Dept	635,000.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
RD(S)-PAYROLL-SALARIES-REGULAR	
Subtotal - Payroll Expenditures	
RD(S)-CONSTRUCTION MATERIAL	
RD(S)-ELECTRICITY	
RD(S)-ENGINEERING FEES	
RD(S)-EQUIPMENT LEASE	
RD(S)-GAS/DIESEL/OIL/GREASE	
RD(S)-LEGAL FEES (R/W)	
RD(S)-MAINT HEAVY EQUIP	
RD(S)-MAINT RADIO EQUIP	
RD(S)-OPERATING SUPPLIES	
RD(S)-PIPE	
RD(S)-POSTS & SIGNS	
RD(S)-STRIPING SUPPLIES	
RD(S)-TELEPHONE	
RD(S)-TIRE RECYCLING	
RD(S)-TIRES & TUBES	
RD(S)-UNIFORMS	
Subtotal - Other Expenditures	679,800.00
RD(S)-Road Dept (SPLOST)	737,550.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
RD(TS)-PAYROLL-BENEFITS-GEBCORP	34,000.00
RD(TS)-PAYROLL-BENEFITS-HEALTH INS	196,000.00
RD(TS)-PAYROLL-BENEFITS-LIFE INS	3,300.00
RD(TS)-PAYROLL-SALARIES-BONUS	8,400.00
RD(TS)-PAYROLL-SALARIES-OVERTIME	20,000.00
RD(TS)-PAYROLL-SALARIES-REGULAR	151,300.00
Subtotal - Payroll Expenditures	413,000.00
RD(TS)-CAPITAL OUTLAY	0.00
RD(TS)-ENGINEERING FEES	0.00
RD(TS)-EQUIP LEASE	322,000.00
RD(TS)-POSTS & SIGNS	0.00
RD(TS)-POTHOLE PATCHING	50,000.00
RD(TS)-ROAD PROJECTS	0.00
RD(TS)-ROAD STRIPING	0.00
Subtotal - Other Expenditures	372,000.00
RD(TS)-Road Dept (TSPLOST)	785,000.00

09/10/2018 Dooly County Commissioners	FY 2018-2019 Budgeted Expenditures
REC-PAYROLL-BENEFITS-GEBCORP	6,313.00
REC-PAYROLL-BENEFITS-HEALTH INS	32,000.00
REC-PAYROLL-BENEFITS-LIFE INS	480.00
REC-PAYROLL-SALARIES-BONUS	1,200.00
REC-PAYROLL-SALARIES-OVERTIME	10,000.00
REC-PAYROLL-SALARIES-PARTTIME	5,000.00
REC-PAYROLL-SALARIES-REGULAR	119,800.00
REC-PAYROLL-TAXES-FICA	9,232.00
REC-PAYROLL-TAXES-MEDICARE	2,159.00
Subtotal - Payroll Expenditures	186,184.00
REC-ADVERTISING	500.00
REC-BASEBALL	15,000.00
REC-BASKETBALL	6,000.00
REC-CAPITAL OUTLAY	5,000.00
REC-COMPUTER SUPPORT	0.00
REC-CONCESSIONS	5,000.00
REC-CONTRACT LABOR	2,000.00
REC-DUES/SUBSCRIPTIONS	500.00
REC-EQUIP LEASE	1,500.00
REC-GAS/DIESEL/OIL/GREASE	3,000.00
REC-MAINT BUILDINGS	3,000.00
REC-MAINT GROUNDS	3,000.00
REC-MAINT PORTABLE TOILET	1,000.00
REC-MAINT VEHICLES	2,000.00
REC-MOBILE PHONE	4,700.00
REC-OFFICE SUPPLIES	500.00
REC-OPER SUPPLIES	1,000.00
REC-SOFTBALL	0.00
REC-TELEPHONE	0.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
REC-TRAVEL	10,000.00
REC-WATER/SEWER/GAS	500.00
REC-YOUTH FOOTBALL	11,000.00
Subtotal - Other Expenditures	75,200.00
REC-Recreation Dept	261,784.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
REC(S)-CAPITAL OUTLAY	16,000.00
REC(S)-MAINT BUILDINGS	0.00
REC(S)-Recreation Dept (SPLOST)	16,000.00

09/10/2018 Dooly County Commissioners	FY 2018-2019 Budgeted Expenditures
SHER-PAYROLL-BENEFITS-GEBCORP	65,000.00
SHER-PAYROLL-BENEFITS-HEALTH INS	267,300.00
SHER-PAYROLL-BENEFITS-LIFE INS	3,960.00
SHER-PAYROLL-SALARIES-BONUS	10,200.00
SHER-PAYROLL-SALARIES-ELECTED	92,118.00
SHER-PAYROLL-SALARIES-OVERTIME	175,000.00
SHER-PAYROLL-SALARIES-PARTTIME	25,000.00
SHER-PAYROLL-SALARIES-REGULAR	1,465,000.00
SHER-PAYROLL-TAXES-FICA	97,531.00
SHER-PAYROLL-TAXES-MEDICARE	22,809.00
Subtotal - Payroll Expenditures	2,223,918.00
SHER-ADVERTISING	200.00
SHER-CAPITAL OUTLAY	3,000.00
SHER-COMPUTER SUPPORT	15,000.00
SHER-DUES/SUBSCRIPTIONS	10,000.00
SHER-ED/TRAINING	3,000.00
SHER-EMPLOYEE BONDS	0.00
SHER-EQUIP LEASE	36,000.00
SHER-GAS/DIESEL/OIL/GREASE	148,338.00
SHER-GAS/DIESEL/OIL/GREASE (GSP)	0.00
SHER-MAINT OFFICE EQUIP	4,200.00
SHER-MAINT RADIO EQUIP	5,000.00
SHER-MAINT VEHICLES	50,000.00
SHER-MOBILE PHONE	22,000.00
SHER-OFFICE SUPPLIES	20,000.00
SHER-OPERATING SUPPLIES	28,500.00
SHER-POSTAGE	0.00
SHER-TELEPHONE	19,000.00
SHER-TRAVEL	6,000.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted Expenditures
SHER-UNIFORMS	17,000.00
Subtotal - Other Expenditures	387,238.00
SHER-Sheriff Dept	2,611,156.00

09/10/2018	FY 2018-2019
Dooly County Commissioners	Budgeted
	Expenditures
SHER2-CONFISCATED FUNDS	100,000.00
SHER2-Sheriff Dept Confiscated Funds	100,000.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
SHERUNAD-PAYROLL-BENEFITS-GEBCORP	7,407.00
SHERUNAD-PAYROLL-BENEFITS-HEALTH INS	32,400.00
SHERUNAD-PAYROLL-BENEFITS-LIFE INS	480.00
SHERUNAD-PAYROLL-SALARIES-BONUS	1,200.00
SHERUNAD-PAYROLL-SALARIES-OVERTIME	12,000.00
SHERUNAD-PAYROLL-SALARIES-REGULAR	171,682.00
SHERUNAD-PAYROLL-TAXES-FICA	9,225.00
SHERUNAD-PAYROLL-TAXES-MEDICARE	2,157.00
Subtotal - Payroll Expenditures	236,551.00
SHERUNAD-ADVERTISING	500.00
SHERUNAD-CAPITAL OUTLAY	2,000.00
SHERUNAD-COMPUTER SUPPORT	2,000.00
SHERUNAD-DUES/SUBSCRIPTIONS	1,000.00
SHERUNAD-EQUIP LEASE	32,000.00
SHERUNAD-GAS/DIESEL/OIL/GREASE	15,000.00
SHERUNAD-INSURANCE-AUTO	4,000.00
SHERUNAD-LEGAL FEES	1,000.00
SHERUNAD-MAINT OFFICE EQUIP	1,000.00
SHERUNAD-MAINT RADIO EQUIP	3,000.00
SHERUNAD-MAINT VEHICLES	17,000.00
SHERUNAD-MISC	700.00
SHERUNAD-MOBILE PHONE	5,000.00
SHERUNAD-OFFICE SUPPLIES	1,000.00
SHERUNAD-OPERATING SUPPLIES	12,000.00
SHERUNAD-TELEPHONE	700.00
SHERUNAD-TRAVEL	1,000.00
SHERUNAD-UNIFORMS	10,000.00
Subtotal - Other Expenditures	108,900.00
SHERUNAD-Sheriff Dept Unadilla Distr	345,451.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
TA-PAYROLL-BENEFITS-GEBCORP	10,583.00
TA-PAYROLL-BENEFITS-HEALTH INS	32,000.00
TA-PAYROLL-BENEFITS-LIFE INS	480.00
TA-PAYROLL-SALARIES-BONUS	1,200.00
TA-PAYROLL-SALARIES-OVERTIME	1,000.00
TA-PAYROLL-SALARIES-PARTTIME	20,000.00
TA-PAYROLL-SALARIES-PARTTIME(Reval)	0.00
TA-PAYROLL-SALARIES-REGULAR	170,000.00
TA-PAYROLL-TAXES-FICA	13,565.00
TA-PAYROLL-TAXES-MEDICARE	3,172.00
Subtotal - Payroll Expenditures	252,000.00
TA-ADVERTISING	500.00
TA-AERIAL PHOTOGRAPHY	4,000.00
TA-CAPITAL OUTLAY	12,000.00
TA-COMPUTER SUPPORT	1,000.00
TA-CONTRACT/TEMPORARY LABOR	15,000.00
TA-DUES/SUBSCRIPTIONS	3,000.00
TA-ED/TRAINING	15,000.00
TA-EQUIP LEASE	4,500.00
TA-GIS/MAP MAINTENANCE	12,500.00
TA-INTERNET SERVICE	1,000.00
TA-LEGAL FEES	10,000.00
TA-MAINT OFFICE EQUIP	500.00
TA-MOBILE PHONE	600.00
TA-OFFICE SUPPLIES	3,000.00
TA-PERSONAL PROPERTY AUDIT	10,000.00
TA-POSTAGE	200.00
TA-REVALUATION	10,000.00
TA-TAX DIGEST/ASSESSMENT NOTICES	4,500.00
09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
TA-TELEPHONE	3,000.00
TA-TRAVEL	5,000.00
Subtotal - Other Expenditures	115,300.00
TA-Tax Assessors	367,300.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners	
TC-PAYROLL-BENEFITS-GEBCORP	5,800.00
TC-PAYROLL-BENEFITS-HEALTH INS	32,000.00
TC-PAYROLL-BENEFITS-LIFE INS	360.00
TC-PAYROLL-SALARIES-BONUS	1,200.00
TC-PAYROLL-SALARIES-ELECTED	70,463.00
TC-PAYROLL-SALARIES-OVERTIME	0.00
TC-PAYROLL-SALARIES-REGULAR	77,360.00
TC-PAYROLL-TAXES-FICA	9,165.00
TC-PAYROLL-TAXES-MEDICARE	2,144.00
Subtotal - Payroll Expenditures	198,492.00
TC-ADVERTISING	4,000.00
TC-CAPITAL OUTLAY	0.00
TC-COMPUTER SUPPORT	4,000.00
TC-DUES/SUBSCRIPTIONS	500.00
TC-ED/TRAINING	900.00
TC-EMPLOYEE BONDS	0.00
TC-EQUIP LEASE	630.00
TC-INTERNET SERVICE	800.00
TC-MAINT OFFICE EQUIP	3,000.00
TC-OFFICE SUPPLIES	4,000.00
TC-POSTAGE	3,000.00
TC-TAG RENEWAL NOTICES	3,500.00
TC-TAX DIGEST	9,000.00
TC-TAX FIFAS	2,500.00
TC-TELEPHONE	2,500.00
TC-TRAVEL	750.00
Subtotal - Other Expenditures	39,080.00
TC-Tax Commissioner	237,572.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners - General Fund	
AN-Animal Control	24,000.00
BI-Building Inspections	129,747.00
BM-Building Maintenance	473,408.00
BOE-Board of Equalization	8,550.00
CC-County Commissioners Office	281,030.00
CC2-County Commissioners (Elected)	113,421.00
CD-Community Development	41,250.00
CD(GRANT)-Community Development	0.00
CH-Courthouse Security	117,153.00
COR-Coroner	27,875.00
CSC-Clerk of Superior Court	256,663.00
DFCS-Dept of Family & Children Serv	183,080.00
EDC-Economic Dev Council	189,083.00
EL-Elections	159,537.00
EMA-Emergency Management Agency	140,408.00
EMS-Emergency Medical Serv	968,332.00
EMS(GRANT)-Emergency Medical Serv	0.00
EXT-Extension Service	106,530.00
FC-FAMILY CONNECTION	48,000.00
FD-Fire Department	168,173.00
FD(GRANT)-Fire Department (Grant Fund)	0.00
GAR-Garbage Collection	843,343.00
GEN-General Administration	1,082,304.00
GEN(GRANT)-General Administration	0.00
HD-Health Dept	103,514.00
HR-Human Resources	11,000.00
IT-Information Technology	2,600.00
JAIL-Jail	2,315,331.00
JUD-Superior Court Judges	170,556.00
LF-Landfill	21,125.00
LIB-Library	110,906.00
MAG-Magistrate Court	149,283.00
NRCS-NRCS Dept	37,121.00
PROB-Probate Court	322,341.00
PROB2-Probate Court Remittances	1,009,464.00
RD-Road Dept	635,000.00
REC-Recreation Dept	261,784.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners - General Fund	
SHER-Sheriff Dept	2,611,156.00
SHER2-Sheriff Dept Confiscated Funds	100,000.00
SHERUNAD-Sheriff Dept Unadilla Distr	345,451.00
TA-Tax Assessors	367,300.00
TC-Tax Commissioner	237,572.00
Total Budgeted Expenditures - General Fund	14,173,391.00

09/10/2018	FY 2018-2019 Budgeted Expenditures
Dooly County Commissioners - SPLOST Fund	
CH(S)-Courthouse(SPLOST)	40,000.00
EMS(S)-Emergency Medical Serv (SPLOST)	25,200.00
FD(S)-Fire Department (SPLOST Fund)	50,000.00
GEN(S)-General Administration (SPLOST)	307,500.00
JAIL(S)-Jail (SPLOST)	48,750.00
LIB(S)-Library SPLOST	5,000.00
RD(S)-Road Dept (SPLOST)	737,550.00
RD(TS)-Road Dept (TSPLOST)	785,000.00
REC(S)-Recreation Dept (SPLOST)	16,000.00
Total Budgeted Expenditures - SPLOST Fund	2,015,000.00