

10/01/2020 Dooly County FY2020-2021 Budget - Revenues - General Fund	
REV-ALCOHOLIC BEV. LICENSE	4,000.00
REV-ALCOHOLIC BEVERAGE TAX	6,500.00
REV-BUILDING PERMITS	50,000.00
REV-C/S/C CONDEMNATIONS	150,000.00
REV-C/S/C CRIMINAL	55,000.00
REV-C/S/C INTANGIBLE TAX	37,500.00
REV-C/S/C REAL ESTATE TRANSFER TAX	15,000.00
REV-C/S/C REGULAR	45,000.00
REV-D.O.T PUBLIC TRANSIT	300,000.00
REV-D.O.T ROAD PROJECTS	600,000.00
REV-DMC REVENUE	500.00
REV-DRUG EDUCATION FUND	16,000.00
REV-EMA SUPPLEMENT	11,000.00
REV-EMS FEES	325,000.00
REV-FAMILY CONNECTION	48,000.00
REV-FIN. INST. BUSINESS TAX	30,000.00
REV-FRANCHISE FEES-CABLE TV	1,000.00
REV-GARBAGE COLLECTION FEES	1,000,000.00
REV-INSURANCE PREMIUM TAX	410,000.00
REV-INTEREST	1,200.00
REV-JAIL FUND	205,000.00
REV-LOCAL OPTION SALES TAX	760,000.00
REV-LVAP PROGRAM	3,500.00
REV-MAGISTRATE FEES	10,000.00
REV-MISC	100,000.00
REV-NRCS SUPPLEMENT	16,200.00
REV-PRISONER BOARD FEES	250,000.00
REV-PROBATE COURT	2,480,000.00
REV-PROBATE COURT2	1,000,000.00
REV-PROPERTY TAX-CURRENT YEAR	5,111,776.00
REV-PROPERTY TAX-FLPA GRANT	25,000.00
REV-PROPERTY TAX-MOBILE HOME	50,000.00
REV-PROPERTY TAX-MOTOR VEHICLE	163,931.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT	250,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT Adm	7,500.00
REV-PROPERTY TAX-PRIOR YEAR	300,000.00
REV-PROPERTY TAX-RAILROAD EQUIP	37,000.00
REV-PROPERTY TAX-TIMBER	55,000.00
REV-QUALIFYING FEES	1,000.00
REV-RENT-AGUPLINK	2,700.00
REV-RENT-DFCS	171,000.00
REV-RENT-DFCS MAINT	5,500.00
REV-RENT-USDA	38,750.00
REV-ROAD DEPT FEES	1,000.00

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REV-SALE OF PIPE/SIGNS	7,500.00
REV-SALE OF RECYCLABLES	1,000.00
REV-SALE OF SURPLUS PROPERTY	20,000.00
REV-SHERIFF FEES	60,000.00
REV-SHERIFF FEES-UNADILLA DISTRICT	120,000.00
REV-T/C-BYROMVILLE FEE	500.00
REV-T/C-VIENNA FEE	3,000.00
	14,362,557.00

10/01/2020 Dooly County FY2020-2021 Budget - Revenues - SPLOST Fund	
REV(S)-SPLOST 2019-2024	1,380,000.00
REV(S)-SPLOST INTEREST	1,000.00
REV(S)-TSPLOST 2013-2022	868,800.00
	2,249,800.00

10/01/2020 Dooly County
 FY2020-2021 Budget - Expenditures Summary by Dept - General Fund

AN-Animal Control	24,000.00
BI-Building Inspections	75,070.00
BM-Building Maintenance	447,590.00
BOE-Board of Equalization	8,550.00
CC-County Commissioners Office	268,514.00
CC2-County Commissioners (Elected)	109,890.00
CD-Community Development	41,250.00
CH-Courthouse Security	130,540.00
COR-Coroner	21,065.00
CSC-Clerk of Superior Court	258,500.00
DFCS-Dept of Family & Children Serv	38,760.00
EDC-Economic Dev Council	193,578.00
EL-Elections	240,400.00
EMA-Emergency Management Agency	157,318.00
EMS-Emergency Medical Serv	1,037,792.00
EXT-Extension Service	113,150.00
FC-FAMILY CONNECTION	48,000.00
FD-Fire Department	164,150.00
GAR-Garbage Collection	915,866.00
GEN-General Administration	1,100,500.00
HD-Health Dept	103,514.00
HR-Human Resources	9,100.00
IT-Information Technology	68,880.00
JAIL-Jail	2,272,700.00
JUD-Superior Court Judges	167,535.00
LF-Landfill	18,125.00
LIB-Library	110,906.00
MAG-Magistrate Court	154,223.00
NRCS-NRCS Dept	39,043.00
PROB-Probate Court	367,360.00
PROB2-Probate Court Remittances	1,077,790.00
RD-Road Dept	35,000.00
RD2-Road Dept-LMIG	600,000.00
REC-Recreation Dept	276,650.00
SHER-Sheriff Dept	2,935,638.00
SHER2-Sheriff Dept Confiscated Funds	100,000.00
TA-Tax Assessors	405,800.00
TC-Tax Commissioner	225,810.00
Totals - All Funds	14,362,557.00

10/01/2020 Dooly County

FY2020-2021 Budget - Expenditures Summary by Dept - SPLOST Fund

CH(S19)-Courthouse(SPLOST)	101,250.00
EMS(S19)-Emergency Medical Serv (SPLOST)	35,000.00
FD(S19)-Fire Department (SPLOST Fund)	50,000.00
GEN(S19)-General Administration (SPLOST)	345,000.00
JAIL(S19)-Jail (SPLOST 2019)	100,000.00
LIB(S19)-Library SPLOST	5,000.00
RD(S19)-Road Dept (SPLOST)	737,550.00
RD(TS13)-Road Dept (TSPLOST)	860,000.00
REC(S19)-Recreation Dept (SPLOST)	16,000.00
	2,249,800.00