

Dooly County Commissioners	
FY 2021-2022 Budget - Revenues - General Fund	
REV-ALCOHOLIC BEV. LICENSE	4,000.00
REV-ALCOHOLIC BEVERAGE TAX	5,000.00
REV-BUILDING PERMITS	100,000.00
REV-C/S/C CONDEMNATIONS	250,000.00
REV-C/S/C CRIMINAL	55,000.00
REV-C/S/C-INTANGIBLE TAX	50,000.00
REV-C/S/C-REAL ESTATE TRANSFER TAX	25,000.00
REV-C/S/C REGULAR	75,000.00
REV-D.O.T PUBLIC TRANSIT	300,000.00
REV-D.O.T PUBLIC TRANSIT-CARES2020	0.00
REV-D.O.T ROAD PROJECTS	660,000.00
REV-DMC REVENUE	100.00
REV-DRUG EDUCATION FUND	10,000.00
REV-EMA SUPPLEMENT	11,000.00
REV-EMS FEES	360,000.00
REV-FAMILY CONNTECTION	48,000.00
REV-FIN. INST. BUSINESS TAX	30,000.00
REV-FRANCHISE FEES-CABLE TV	1,000.00
REV-GARBAGE COLLECTION FEES	1,125,000.00
REV-INSURANCE CLAIM REIMB	0.00
REV-INSURANCE PREMIUM TAX	425,000.00
REV-INTEREST	1,200.00
REV-JAIL FUND	205,000.00
REV-LAW LIBRARY SURPLUS FUNDS	0.00
REV-LOCAL OPTION SALES TAX	760,000.00
REV-LVAP PROGRAM	2,500.00
REV-MAGISTRATE FEES	10,000.00
REV-MISC	100,000.00
REV-NRCS SUPPLEMENT	0.00
REV-PRISONER BOARD FEES	0.00
REV-PROBATE COURT	2,480,000.00
REV-PROBATE COURT2	1,000,000.00
REV-PROPERTY TAX-CURRENT YEAR	5,500,000.00
REV-PROPERTY TAX-FLPA GRANT	40,000.00
REV-PROPERTY TAX-HEAVY EQUIP	0.00

REV-PROPERTY TAX-MOBILE HOME	65,000.00
REV-PROPERTY TAX-MOTOR VEHICLE	100,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-AAVT	0.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT	460,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT Adm	7,500.00
REV-PROPERTY TAX-PRIOR YEAR	250,000.00
REV-PROPERTY TAX-RAILROAD EQUIP	37,000.00
REV-PROPERTY TAX-TIMBER	55,000.00
REV-QUALIFYING FEES	1,000.00
REV-RENT-AGUPLINK	2,700.00
REV-RENT-DFCS	178,000.00
REV-RENT-DFCS MAINT	0.00
REV-RENT-USDA	46,000.00
REV-ROAD DEPT FEES	0.00
REV-SALE OF PIPE/SIGNS	10,000.00
REV-SALE OF RECYCLABLES	1,000.00
REV-SALE OF SURPLUS PROPERTY	20,000.00
REV-SHERIFF FEES	80,000.00
REV-SHERIFF FEES-UNADILLA DISTRICT	129,723.00
REV-T/C-BYROMVILLE FEE	500.00
REV-T/C-VIENNA FEE	3,000.00
REV-ZONING FEES	500.00
	15,079,723.00

Dooly County Commissioners	
FY 2021-2022 Budget - Revenues - General Fund	
REV(S)-SPLOST 2019-2024	1,400,000.00
REV(S)-TSPLOST 2013-2022	1,000,000.00
	2,400,000.00

Dooly County Commissioners FY 2021-2022 Budget - Expenditures General Fund	
AN-Animal Control	24,000.00
BI-Building Inspections	103,720.00
BM-Building Maintenance	468,140.00
BM3-ABM Project	466,535.00
BOE-Board of Equalization	8,550.00
CC-County Commissioners Office	264,514.00
CC2-County Commissioners (Elected)	101,890.00
CD-Community Development	16,250.00
CH-Courthouse Security	130,540.00
COR-Coroner	21,065.00
CSC-Clerk of Superior Court	260,285.00
DFCS-Dept of Family & Children Serv	38,760.00
EDC-Economic Dev Council	193,578.00
EL-Elections	240,400.00
EMA-Emergency Management Agency	150,888.00
EMS-Emergency Medical Serv	1,041,692.00
EXT-Extension Service	114,350.00
FC-FAMILY CONNECTION	48,000.00
FD-Fire Department	164,750.00
GAR-Garbage Collection	972,866.00

Dooly County Commissioners FY 2021-2022 Budget - Expenditures General Fund	
GEN-General Administration	1,145,293.00
HD-Health Dept	103,514.00
HR-Human Resources	9,100.00
IT-Information Technology	76,689.00
JAIL-Jail	2,299,700.00
JUD-Superior Court Judges	167,535.00
LF-Landfill	18,125.00
LIB-Library	110,906.00
PROB-Probate Court	434,250.00
PROB2-Probate Court Remittances	1,077,790.00
RD-Road Dept	35,000.00
RD2-Road Dept-LMIG	660,000.00
REC-Recreation Dept	276,650.00
SHER-Sheriff Dept	2,937,138.00
SHER2-Sheriff Dept Confiscated Funds	250,000.00
TA-Tax Assessors	405,800.00
TC-Tax Commissioner	241,460.00
	15,079,723.00

Dooly County Commissioners FY 2021-2022 Budget - Expenditures SPLOST Fund	
CH(S19)-Courthouse(SPLOST)	7,494.00
EMS(S19)-Emergency Medical Serv (SPLOST)	90,000.00
FD(S19)-Fire Department (SPLOST Fund)	50,000.00
GEN(S19)-General Administration (SPLOST)	350,000.00
JAIL(S19)-Jail (SPLOST)	150,000.00
LIB(S19)-Library SPLOST	20,000.00
RD(S19)-Road Dept (SPLOST)	712,506.00
RD(TS13)-Road Dept (TSPLOST)	1,000,000.00
REC(S19)-Recreation Dept (SPLOST)	20,000.00
	2,400,000.00