

<b>Dooly County Commissioners</b>	
<b>FY 2022-2023 Budget - Revenues - General Fund</b>	
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<b>REV-ALCOHOLIC BEV. LICENSE</b>	4,000.00
<b>REV-ALCOHOLIC BEVERAGE TAX</b>	8,000.00
<b>REV-BUILDING PERMITS</b>	130,000.00
<b>REV-C/S/C CONDEMNATIONS</b>	250,000.00
<b>REV-C/S/C CRIMINAL</b>	60,000.00
<b>REV-C/S/C-INTANGIBLE TAX</b>	50,000.00
<b>REV-C/S/C-REAL ESTATE TRANSFER TAX</b>	25,000.00
<b>REV-C/S/C REGULAR</b>	75,000.00
<b>REV-D.O.T PUBLIC TRANSIT</b>	300,000.00
<b>REV-D.O.T ROAD PROJECTS</b>	660,000.00
<b>REV-DMC REVENUE</b>	500.00
<b>REV-DRUG EDUCATION FUND</b>	15,000.00
<b>REV-EMA SUPPLEMENT</b>	11,000.00
<b>REV-EMS FEES</b>	290,000.00
<b>REV-FAMILY CONNTECTION</b>	48,000.00
<b>REV-FIN. INST. BUSINESS TAX</b>	20,000.00
<b>REV-FRANCHISE FEES-CABLE TV</b>	4,000.00
<b>REV-GARBAGE COLLECTION FEES</b>	1,125,000.00
<b>REV-INSURANCE CLAIM REIMB</b>	0.00
<b>REV-INSURANCE PREMIUM TAX</b>	450,000.00
<b>REV-INTEREST</b>	800.00
<b>REV-JAIL FUND</b>	175,000.00
<b>REV-LOCAL OPTION SALES TAX</b>	865,000.00
<b>REV-LVAP PROGRAM</b>	3,500.00
<b>REV-MAGISTRATE FEES</b>	10,000.00
<b>REV-MISC</b>	100,000.00
<b>REV-PROBATE COURT</b>	2,508,000.00
<b>REV-PROBATE COURT2</b>	1,000,000.00
<b>REV-PROPERTY TAX-CURRENT YEAR</b>	6,300,000.00
<b>REV-PROPERTY TAX-FLPA GRANT</b>	75,000.00
<b>REV-PROPERTY TAX-MOBILE HOME</b>	65,000.00
<b>REV-PROPERTY TAX-MOTOR VEHICLE</b>	100,000.00
<b>REV-PROPERTY TAX-MOTOR VEHICLE-AAVT</b>	8,000.00
<b>REV-PROPERTY TAX-MOTOR VEHICLE-TAVT</b>	390,000.00

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<b>REV-PROPERTY TAX-PRIOR YEAR</b>	360,000.00
<b>REV-PROPERTY TAX-RAILROAD EQUIP</b>	60,000.00
<b>REV-QUALIFYING FEES</b>	1,000.00
<b>REV-RENT-AGUPLINK</b>	2,700.00
<b>REV-RENT-DFCS</b>	178,000.00
<b>REV-RENT-USDA</b>	46,000.00
<b>REV-SALE OF PIPE/SIGNS</b>	10,000.00
<b>REV-SALE OF RECYCLABLES</b>	1,000.00
<b>REV-SALE OF SURPLUS PROPERTY</b>	20,000.00
<b>REV-SHERIFF FEES</b>	80,000.00
<b>REV-T/C-BYROMVILLE FEE</b>	500.00
<b>REV-T/C-VIENNA FEE</b>	3,000.00
<b>REV-ZONING FEES</b>	500.00
	<b>15,888,500.00</b>

<b>Dooly County Commissioners</b>	
<b>FY 2022-2023 Budget - Revenues - SPLOST Fund</b>	
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<b>REV(S)-SPLOST 2019-2024</b>	1,600,000.00
<b>REV(S)-SPLOST INTEREST</b>	0.00
<b>REV(S)-TSPLOST 2013-2022</b>	1,100,000.00
	<b>2,700,000.00</b>

<b>Dooly County Commissioners</b>	
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<b>AN-Animal Control</b>	24,000.00
<b>BI-Building Inspections</b>	112,240.00
<b>BM-Building Maintenance</b>	507,683.00
<b>BM2-Building Maintenance-DFCS</b>	0.00
<b>BM3-Building Maintenance-ABM Project</b>	466,535.00
<b>BOE-Board of Equalization</b>	8,550.00
<b>CC-County Commissioners</b>	345,544.00
<b>CC2-County Commissioners (Elected)</b>	129,390.00
<b>CD-Community Development</b>	16,250.00
<b>CH-Courthouse Security</b>	153,040.00
<b>COR-Coroner</b>	26,440.00
<b>CSC-Clerk of Superior Court</b>	291,545.00
<b>DFCS-Dept of Family &amp; Children Serv</b>	38,760.00
<b>DFCS2-Dept of Family &amp; Children Serv</b>	0.00
<b>EDC-Economic Dev Council</b>	208,738.00
<b>EL-Elections</b>	252,500.00
<b>EMA-Emergency Management Agency</b>	168,420.00
<b>EMS-Emergency Medical Serv</b>	1,069,192.00
<b>EXT-Extension Service</b>	114,350.00
<b>FC-Family Connection</b>	48,000.00
<b>FD-Fire Department</b>	180,350.00
<b>GAR-Garbage Collection</b>	1,013,166.00
<b>GAR2-Garbage Collection</b>	0.00
<b>GEN-General Administration</b>	1,365,578.00
<b>HD-Health Dept</b>	103,514.00
<b>HR-Human Resources</b>	9,500.00
<b>IDA-Industrial Development Authority</b>	0.00
<b>IT-Information Technology</b>	94,189.00
<b>JAIL-Jail</b>	2,432,000.00
<b>JUD-Superior Court Judges</b>	167,535.00
<b>LF-Landfill</b>	18,125.00
<b>LIB-Library</b>	110,906.00
<b>MAG-Magistrate Court</b>	0.00
<b>NRCS-NRCS Dept</b>	0.00

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<b>PROB-Probate Court</b>	459,567.00
<b>PROB2-Probate Court Remittances</b>	1,077,790.00
<b>RD-Road Dept</b>	0.00
<b>Road Dept LMIG</b>	673,690.00
<b>REC-Recreation Dept</b>	280,159.00
<b>SHER-Sheriff Dept</b>	3,226,122.00
<b>SHER2-Sheriff Dept Confiscated Funds</b>	0.00
<b>SHERUNAD-Sheriff Dept Unadilla Distr</b>	0.00
<b>TA-Tax Assessors</b>	409,972.00
<b>TC-Tax Commissioner</b>	265,660.00
<b>ZON-Zoning</b>	19,500.00
	<b>15,888,500.00</b>

<b>Dooly County Commissioners</b>	
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<b>EMS(S19)-Emergency Medical Serv (SPLOST)</b>	90,000.00
<b>FD(S19)-Fire Department (SPLOST)</b>	50,000.00
<b>GEN(S19)-General Administration (SPLOST)</b>	400,000.00
<b>JAIL(S19)-Jail (SPLOST)</b>	150,000.00
<b>RD(S19)-Road Dept (SPLOST)</b>	880,000.00
<b>RD(TS13)-Road Dept (TSPLOST)</b>	1,100,000.00
<b>REC(S19)-Recreation Dept (SPLOST)</b>	30,000.00
	<b>2,700,000.00</b>