

Dooly County Commissioners	
FY 2023-2024 Budget - Revenues - General Fund	
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REV-ALCOHOLIC BEV. LICENSE	2,500.00
REV-ALCOHOLIC BEVERAGE TAX	10,800.00
REV-BUILDING PERMITS	60,000.00
REV-C/S/C CONDEMNATIONS	500,000.00
REV-C/S/C CRIMINAL	40,000.00
REV-C/S/C INTANGIBLE TAX	37,000.00
REV-C/S/C REAL ESTATE TRANSFER TAX	16,000.00
REV-C/S/C REGULAR	63,000.00
REV-D.O.T. PUBLIC TRANSIT 5311	300,000.00
REV-D.O.T. ROAD PROJECTS	720,000.00
REV-DMC REVENUE	400.00
REV-DRUG EDUCATION FUND	13,000.00
REV-EMA SUPPLEMENT	11,000.00
REV-EMS FEES	352,000.00
REV-FAMILY CONNECTION	52,500.00
REV-FIN. INST. BUSINESS TAX	6,000.00
REV-FRANCHISE FEES-CABLE TV	4,000.00
REV-GARBAGE COLLECTION FEES	1,175,000.00
REV-INSURANCE PREMIUM TAX	348,000.00
REV-INTEREST	800.00
REV-JAIL FUND	175,000.00
REV-LOCAL OPTION SALES TAX	875,000.00
REV-LVAP PROGRAM	2,000.00
REV-MAGISTRATE FEES	11,200.00
REV-MISC	60,000.00
REV-PROBATE COURT	2,508,000.00
REV-PROBATE COURT2	1,000,000.00
REV-PROPERTY TAX-CURRENT YEAR	6,690,060.00
REV-PROPERTY TAX-FLPA GRANT	75,000.00
REV-PROPERTY TAX-MOBILE HOME	65,000.00

Dooly County Commissioners

FY 2023-2024 Budget - Revenues - General Fund

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REV-PROPERTY TAX-MOTOR VEHICLE	100,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-AAVT	8,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT	437,381.00
REV-PROPERTY TAX-PRIOR YEAR	370,000.00
REV-PROPERTY TAX-RAILROAD EQUIP	60,000.00
REV-QUALIFYING FEES	10,000.00
REV-RENT-AGUPLINK	2,700.00
REV-RENT-DFCS	99,000.00
REV-RENT-USDA	46,000.00
REV-SALE OF PIPE/SIGNS	10,000.00
REV-SALE OF RECYCLABLES	1,000.00
REV-SALE OF SURPLUS PROPERTY	20,000.00
REV-SHERIFF FEES	80,000.00
REV-T/C Byromville Fee	500.00
REV-T/C Vienna Fee	3,000.00
REV-ZONING FEES	2,000.00
	16,422,841.00

Dooly County Commissioners

FY 2023-2024 Budget - Revenues - SPLOST Fund

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REV(S)-SPLOST 2019-2024	1,685,000.00
REV(S)-TSPLOST 2023-2032	1,200,000.00
	2,885,000.00

Dooly County Commissioners	
FY 2023-2024 Budget - Expenditures - General Fund	
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AN-Animal Control	24,000.00
BI-Building Inspections	144,355.00
BM-Building Maintenance	522,225.00
BM3-ABM Project-Interest	466,535.00
BOE-Board of Equalization	8,550.00
CC-County Commissioners Office	384,081.00
CC2-County Commissioners (Elected)	133,303.00
CD-Community Development	16,250.00
CH-Courthouse Security	175,226.00
COR-Coroner	28,606.00
CSC-Clerk of Superior Court	316,891.00
DFCS-Dept of Family & Children Serv	38,760.00
EDC-Economic Dev Council	193,322.00
EL-Elections	252,157.00
EMA-Emergency Management Agency	182,389.00
EMS-Emergency Medical Serv	1,274,226.00
EXT-Extension Service	125,631.00
FC-FAMILY CONNECTION	52,500.00
FD-Fire Department	154,286.00
GAR-Garbage Collection	1,017,571.00
GEN-General Administration	1,217,500.00
HD-Health Dept	103,514.00
HR-Human Resources	9,500.00
IT-Information Technology	101,705.00
JAIL-Jail	2,269,806.00
JUD-Superior Court Judges	178,300.00
LF-Landfill	19,200.00
LIB-Library	125,418.00
PROB-Probate Court	478,135.00
PROB2-Probate Court Remittances	1,077,790.00

Dooly County Commissioners	
FY 2023-2024 Budget - Expenditures - General Fund	
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RD2-Road Dept-LMIG	720,000.00
REC-Recreation Dept	284,400.00
SHER-Sheriff Dept	3,164,610.00
SHER2-Sheriff Dept Confiscated Funds	500,000.00
TA-Tax Assessors	327,582.00
TC-Tax Commissioner	313,517.00
ZON-Zoning Department	21,000.00
	16,422,841.00

Dooly County Commissioners	
FY 2023-2024 Budget - Expenditures - SPLOST Fund	
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EMS(S19)-Emergency Medical Serv (SPLOST)	59,200.00
FD(S19)-Fire Department (SPLOST Fund)	249,988.00
GEN(S19)-General Administration (SPLOST)	421,250.00
JAIL(S19)-Jail (SPLOST)	173,488.00
LIB(S19)-Library SPLOST	29,988.00
RD(S19)-Road Dept (SPLOST)	695,110.00
RD(TS23)-Road Dept (TSPLOST)	1,200,000.00
REC(S19)-Recreation Dept (SPLOST)	55,976.00
	2,885,000.00