

Dooly County Commissioners**FY 2024-2025 Budget - Revenues - General Fund**

Page 1 of 2

REV-ALCOHOLIC BEVERAGE TAX	10,800.00
REV-BUILDING PERMITS	60,000.00
REV-C/S/C CONDEMNATIONS	500,000.00
REV-C/S/C CRIMINAL	40,000.00
REV-C/S/C-INTANGIBLE TAX	37,000.00
REV-C/S/C-REAL ESTATE TRANSFER TAX	16,000.00
REV-C/S/C REGULAR	54,000.00
REV-D.O.T PUBLIC TRANSIT	300,000.00
REV-D.O.T PUBLIC TRANSIT 5311 TTFP	0.00
REV-D.O.T ROAD PROJECTS	733,800.00
REV-DMC REVENUE	0.00
REV-DRUG EDUCATION FUND	13,000.00
REV-EMA SUPPLEMENT	11,000.00
REV-EMS FEES	352,000.00
REV-FAMILY CONNTECTION	52,500.00
REV-FIN. INST. BUSINESS TAX	10,000.00
REV-FRANCHISE FEES-CABLE TV	1,800.00
REV-GARBAGE COLLECTION FEES	615,000.00
REV-INSURANCE CLAIM REIMB	
REV-INSURANCE PREMIUM TAX	370,000.00
REV-INTEREST	500.00
REV-JAIL FUND	130,000.00
REV-LOCAL OPTION SALES TAX	848,000.00
REV-LVAP PROGRAM	2,000.00
REV-MAGISTRATE FEES	10,000.00
REV-MISC	125,000.00
REV-OPIOID SETTLEMENT	20,000.00

Dooly County Commissioners	
FY 2024-2025 Budget - Revenues - General Fund	
Page 2 of 2	
REV-PROBATE COURT	2,508,000.00
REV-PROBATE COURT2.REMITTANCES	732,650.00
REV-PROBATE COURT3.TECHNOLOGY FEE	10,000.00
REV-PROPERTY TAX-CURRENT YEAR	6,753,742.00
REV-PROPERTY TAX-FLPA GRANT	75,000.00
REV-PROPERTY TAX-MOBILE HOME	65,000.00
REV-PROPERTY TAX-MOTOR VEHICLE	106,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-AAVT	8,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT	445,000.00
REV-PROPERTY TAX-PRIOR YEAR	427,008.00
REV-PROPERTY TAX-RAILROAD EQUIP	60,000.00
REV-QUALIFYING FEES	0.00
REV-RENT-AGUPLINK	2,700.00
REV-RENT-DFCS	99,000.00
REV-RENT-USDA	46,000.00
REV-SALE OF PIPE/SIGNS	10,000.00
REV-SALE OF RECYCLABLES	500.00
REV-SALE OF SURPLUS PROPERTY	10,000.00
REV-SHERIFF FEES	57,000.00
REV-T/C-BYROMVILLE FEE	500.00
REV-T/C-VIENNA FEE	3,000.00
REV-ZONING FEES	2,000.00
General Fund Total Revenues	15,733,500.00

Dooly County Commissioners	
FY 2024-2025 Budget - Revenues - SPLOST Fund	
Page 1 of 1	
REV(S)-SPLOST 2019-2024	509,251.00
REV(S)-SPLOST 2025-2030	1,024,000.00
REV(S)-SPLOST INTEREST	0.00
REV(S)-TSPLOST 2023-2032	1,200,000.00
SPLOST Fund Total Revenues	2,733,251.00

Dooly County Commissioners	
FY 2024-2025 Budget - Expenditures - General Fund	
Page 1 of 2	
AN-Animal Control	24,000.00
BI-Building Inspections	130,825.00
BM-Building Maintenance	580,416.00
BM3-Building Maintenance-ABM	229,535.00
BOE-Board of Equalization	8,550.00
CC-County Commissioners	367,010.00
CC2-County Commissioners Elected	140,173.00
CD-Community Development	11,250.00
CH-Courthouse Security	166,741.00
COR-Coroner	31,748.00
CSC-Clerk of Superior Court	301,034.00
DFCS-Department of Family & Children Services	23,720.00
EDC-Economic Development Council	217,477.00
EL-Elections	207,604.00
EMA-Emergency Management Agency	121,588.00
EMS-Emergency Medical Services	1,327,614.00
EXT-Extension Service	118,687.00
FC-Family Connection	52,500.00
FD-Fire Department	130,400.00
GAR-Garbage Collection	404,983.00
GEN-General Administration	1,898,579.00
HD-Health Department	103,514.00
HR-Human Resources	9,500.00
IT-Information Technology	103,872.00
JAIL-Jail	2,184,169.00
JUD-Judges Budget	180,365.00
LF-Landfill	22,200.00
LIB-Library	126,200.00

Dooly County Commissioners	
FY 2024-2025 Budget - Expenditures - General Fund	
Page 2 of 2	
PROB-Probate Court/Magistrate Court	469,296.00
PROB2-Probate Court/Magistrate Court Remittances	732,650.00
RD2-Road Department-LMIG	733,800.00
REC-Recreation Department	279,740.00
SHER-Sheriff Department	3,154,428.00
SHER2-Sheriff Department-Confiscated Funds	500,000.00
TA-Tax Assessors	302,286.00
TC-Tax Commissioner	309,406.00
ZON-Zoning Department	30,140.00
Total Expenditures - General Fund	15,736,000.00

Dooly County Commissioners	
FY 2024-2025 Budget - Expenditures - SPLOST Fund	
Page 1 of 1	
CH(S25)-Courthouse Security	29,538.00
EMS(S19)-Emergency Medical Services	0.00
EMS(S25)-Emergency Medical Services	29,538.00
FD(S19)-Fire Department	0.00
FD(S25)-Fire Department	54,153.00
GEN(S19)-General Administration	302,316.00
GEN(S25)-General Administration	300,304.00
JAIL(S25)-Jail	98,461.00
LIB(S25)-Library	4,923.00
RD(S19)-Road Department	206,942.00
RD(S25)-Road Department	492,307.00
RD(TS23)-Road Department	1,200,000.00
REC(S25)-Recreation Department	14,769.00
Total Expenditures - SPLOST Fund	2,733,251.00