

Dooly County Commissioners	
General Fund Revenues	
FY 2025-2026	
REV-ALCOHOLIC BEV. LICENSE	\$2,500.00
REV-ALCOHOLIC BEVERAGE TAX	\$12,000.00
REV-BUILDING PERMITS	\$90,000.00
REV-C/S/C CONDEMNATIONS	\$500,000.00
REV-C/S/C CRIMINAL	\$30,000.00
REV-C/S/C INTANGIBLE TAX	\$25,000.00
REV-C/S/C REAL ESTATE TRANSFER TAX	\$20,000.00
REV-C/S/C REGULAR	\$56,000.00
REV-D.O.T. PUBLIC TRANSIT 5311	\$360,000.00
REV-D.O.T. ROAD PROJECTS	\$750,000.00
REV-DRUG EDUCATION FUND	\$10,000.00
REV-EMA SUPPLEMENT	\$11,000.00
REV-EMS FEES	\$352,000.00
REV-FAMILY CONNECTION	\$56,000.00
REV-FIN. INST. BUSINESS TAX	\$15,000.00
REV-FRANCHISE FEES-CABLE TV	\$1,800.00
REV-FRANCHISE FEES-Waste Management	\$240,000.00
REV-INSURANCE PREMIUM TAX	\$380,000.00
REV-INTEREST	\$3,000.00
REV-JAIL FUND	\$140,000.00
REV-LOCAL OPTION SALES TAX	\$870,000.00
REV-LVAP PROGRAM	\$2,000.00
REV-MAGISTRATE FEES	\$35,000.00
REV-MISC	\$125,000.00
REV-OPIOID SETTLEMENT	\$5,000.00
REV-PROBATE COURT	\$2,700,000.00
REV-PROBATE COURT2.REMITTANCES	\$804,762.00
REV-PROBATE3.TECHNOLOGY FEE	\$34,000.00
REV-PROPERTY TAX-CURRENT YEAR	\$ 7,054,653.00
REV-PROPERTY TAX-FLPA GRANT	\$ 100,000.00
REV-PROPERTY TAX-MOBILE HOME	\$ 65,000.00
REV-PROPERTY TAX-MOTOR VEHICLE	\$ 106,000.00

Dooly County Commissioners	
General Fund Revenues	
FY 2025-2026	
REV-PROPERTY TAX-MOTOR VEHICLE-AAVT	\$ 8,000.00
REV-PROPERTY TAX-MOTOR VEHICLE-TAVT	\$ 485,000.00
REV-PROPERTY TAX-PRIOR YEAR	\$ 507,000.00
REV-PROPERTY TAX-RAILROAD EQUIP	\$ 60,000.00
REV-RENT-AGUPLINK	\$2,700.00
REV-RENT-DFCS	\$99,000.00
REV-RENT-USDA	\$46,000.00
REV-SALE OF PIPE/SIGNS	\$7,500.00
REV-SALE OF RECYCLABLES	\$0.00
REV-SALE OF SURPLUS PROPERTY	\$10,000.00
REV-SHERIFF FEES	\$75,000.00
REV-T/C Byromville Fee	\$700.00
REV-T/C Vienna Fee	\$4,500.00
REV-ZONING FEES	\$2,000.00
Total Revenues-General Fund	\$16,263,115.00

Dooly County Commissioners	
SPLOST Fund Revenues	
FY 2025-2026	
REV(S)-SPLOST 2025-2030	\$1,580,000.00
REV(S)-TSPLOST 2023-2032	\$1,200,000.00
Total Revenues-SPLOST Fund	\$2,780,000.00

Dooly County Commissioners General Fund Expenditures By Department FY 2025-2026	
AN-Animal Control	\$20,000.00
BI-Building Inspections	\$112,014.00
BM-Building Maintenance	\$587,229.00
BM3-Building Maintenance-ABM	\$466,000.00
BOE-Board of Equalization	\$8,550.00
CC-County Commissioners	\$398,894.00
CC2-County Commissioners Elected	\$144,673.00
CD-Community Development	\$11,250.00
CH-Courthouse Security	\$167,833.00
COR-Coroner	\$25,401.00
CSC-Clerk of Superior Court	\$301,561.00
DFCS-Department of Family & Children Services	\$27,120.00
EDC-Economic Development Council	\$229,629.00
EL-Elections	\$225,214.00
EMA-Emergency Management Agency	\$84,204.00
EMS-Emergency Medical Services	\$1,332,893.00
EXT-Extension Service	\$120,691.00
FC-Family Connection	\$56,000.00
FD-Fire Department	\$184,741.00
GAR-Garbage Collection	\$90,058.00
GEN-General Administration	\$1,825,500.00
HD-Health Department	\$103,514.00
HR-Human Resources	\$11,765.00
IT-Information Technology	\$104,648.00
JAIL-Jail	\$2,331,306.00
JUD-Judges Budget	\$221,571.00
LF-Landfill	\$23,200.00
LIB-Library	\$126,300.00
PROB-Probate Court/Magistrate Court	\$491,837.00
PROB2-Probate Court/Magistrate Court Remittances	\$804,762.00
RD2-Road Department-LMIG	\$750,000.00
REC-Recreation Department	\$304,210.00

Dooly County Commissioners General Fund Expenditures By Department FY 2025-2026	
SHER-Sheriff Department	\$3,421,579.00
SHER2-Sheriff Department-Confiscated Funds	\$500,000.00
TA-Tax Assessors	\$304,339.00
TC-Tax Commissioner	\$319,489.00
ZON-Zoning Department	\$25,140.00
Total Expenditures - General Fund	\$16,263,115.00
Dooly County Commissioners SPLOST Fund Expenditures By Department FY 2025-2026	
CH(S25)-Courthouse Security-SPLOST Fund	\$45,504.00
EMS(S25)-Emergency Medical Services-SPLOST Fund	\$45,504.00
FD(S25)-Fire Department-SPLOST Fund	\$83,582.00
GEN(S25)-General Administration-SPLOST Fund	\$463,414.00
JAIL(S25)-CAPITAL OUTLAY	\$151,996.00
LIB(S25)-CAPITAL OUTLAY	\$7,584.00
RD(S25)-Road Department-SPLOST Fund	\$759,664.00
RD(TS23)-Road Department-TSPLOST	\$1,200,000.00
REC(S25)-Recreation Department-SPLOST Fund	\$22,752.00
Total Expenditures - SPLOST Fund	\$2,780,000.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
AN-ANIMAL CONTROL	\$20,000.00
AN-Animal Control	\$20,000.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
BI-PAYROLL-BENEFITS-HEALTH INS	\$12,000.00
BI-PAYROLL-BENEFITS-LIFE INS	\$120.00
BI-PAYROLL-SALARIES-BONUS	\$500.00
BI-PAYROLL-SALARIES-REGULAR	\$66,209.00
BI-PAYROLL-TAXES-FICA	\$4,105.00
BI-PAYROLL-TAXES-MEDICARE	\$960.00
Subtotal - Payroll Expenditures	\$83,894.00
BI-COMPUTER SUPPORT	\$7,000.00
BI-DUES & SUBSCRIPTIONS	\$1,000.00
BI-ED/TRAINING	\$5,500.00
BI-GAS, DIESEL, OIL	\$1,200.00
BI-MAINT OFFICE EQUIP	\$1,200.00
BI-MAINT VEHICLES	\$500.00
BI-MOBILE PHONE	\$1,800.00
BI-OFFICE SUPPLIES	\$2,500.00
BI-TELEPHONE	\$3,120.00
BI-TRAVEL	\$3,300.00
BI-UNIFORMS	\$1,000.00
Subtotal - Other Expenditures	\$28,120.00
BI-Building Inspections	\$112,014.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
BM-PAYROLL-BENEFITS-HEALTH INS	\$28,200.00
BM-PAYROLL-BENEFITS-LIFE INS	\$360.00
BM-PAYROLL-SALARIES-BONUS	\$1,500.00
BM-PAYROLL-SALARIES-OVERTIME	\$5,000.00
BM-PAYROLL-SALARIES-REGULAR	\$122,031.00
BM-PAYROLL-TAXES-FICA	\$7,876.00
BM-PAYROLL-TAXES-MEDICARE	\$1,842.00
Subtotal - Payroll Expenditures	\$166,809.00
BM-ELECTRICITY	\$210,000.00
BM-GAS/DIESEL/OIL/GREASE	\$5,000.00
BM-JANITORIAL SUPPLIES	\$7,500.00
BM-MAINT BUILDINGS	\$80,000.00
BM-MAINT BUILDINGS SafeAire	\$28,000.00
BM-MAINT GROUNDS	\$5,000.00
BM-MAINT PEST CONTROL	\$5,600.00
BM-MAINT VEHICLES	\$5,000.00
BM-MOBILE PHONE	\$2,500.00
BM-OPERATING SUPPLIES	\$5,000.00
BM-OPERATING SUPPLIES-SAFETY EQUIP	\$10,000.00
BM-RENT-OFFICE	\$44,220.00
BM-TELEPHONE	\$1,000.00
BM-UNIFORMS	\$1,600.00
BM-WATER/SEWER/GAS	\$10,000.00
Subtotal - Other Expenditures	\$420,420.00
BM-Building Maintenance	\$587,229.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
BM3-ABM PROJECT-INTEREST	\$316,000.00
BM3-ABM PROJECT-PRINCIPAL	\$150,000.00
BM3-Building Maintenance-ABM	\$466,000.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
BOE-ED/TRAINING	\$1,500.00
BOE-FEES	\$3,000.00
BOE-PAYROLL-SALARIES-REGULAR	\$3,400.00
BOE-POSTAGE	\$150.00
BOE-TRAVEL	\$500.00
BOE-Board of Equalization	\$8,550.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
CC-PAYROLL-BENEFITS-HEALTH INS	\$20,400.00
CC-PAYROLL-BENEFITS-LIFE INS	\$360.00
CC-PAYROLL-SALARIES-BONUS	\$1,500.00
CC-PAYROLL-SALARIES-OVERTIME	\$2,000.00
CC-PAYROLL-SALARIES-REGULAR	\$305,180.00
CC-PAYROLL-TAXES-FICA	\$14,085.00
CC-PAYROLL-TAXES-MEDICARE	\$3,294.00
Subtotal - Payroll Expenditures	\$346,819.00
CC-ADVERTISING	\$ 1,500.00
CC-BANK CHARGE	\$ 700.00
CC-COMPUTER SUPPORT	\$ 12,000.00
CC-DUES/SUBSCRIPTIONS	\$ 4,000.00
CC-ED/TRAINING	\$ 5,000.00
CC-EQUIP LEASE	\$ 1,800.00
CC-MAINT OFFICE EQUIP	\$ 1,500.00
CC-MOBILE PHONE	\$ 2,000.00
CC-MUNICIPAL CODE ONLINE	\$ 575.00
CC-OFFICE SUPPLIES	\$ 9,000.00
CC-POSTAGE	\$ 3,000.00
CC-TELEPHONE	\$5,000.00
CC-TRAVEL	\$6,000.00
Subtotal - Other Expenditures	\$52,075.00
CC-County Commissioners	\$398,894.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
CC2-PAYROLL-BENEFITS-HEALTH INS	\$28,800.00
CC2-PAYROLL-BENEFITS-LIFE INS	\$200.00
CC2-PAYROLL-SALARIES-ELECTED	\$85,472.00
CC2-PAYROLL-TAXES-FICA	\$7,457.00
CC2-PAYROLL-TAXES-MEDICARE	\$1,744.00
Subtotal - Payroll Expenditures	\$123,673.00
CC2-ED/TRAINING	\$3,000.00
CC2-TRAVEL	\$18,000.00
Subtotal - Other Expenditures	\$21,000.00
CC2-County Commissioners Elected	\$144,673.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
CD-CHAMBER SUPPLEMENT	\$6,250.00
CD-DRUG EDUCATION PROGRAM	\$5,000.00
CD-Community Development	\$11,250.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
CH-PAYROLL-BENEFITS-HEALTH INS	\$24,000.00
CH-PAYROLL-BENEFITS-LIFE INS	\$240.00
CH-PAYROLL-SALARIES-BONUS	\$1,000.00
CH-PAYROLL-SALARIES-OVERTIME	\$18,000.00
CH-PAYROLL-SALARIES-REGULAR	\$108,422.00
CH-PAYROLL-TAXES-FICA	\$7,838.00
CH-PAYROLL-TAXES-MEDICARE	\$1,833.00
Subtotal - Payroll Expenditures	\$161,333.00
CH-COMPUTER SUPPORT	\$1,000.00
CH-MAINT VEHICLES	\$1,500.00
CH-OPERATING SUPPLIES	\$3,000.00
CH-UNIFORMS	\$1,000.00
Subtotal - Other Expenditures	\$6,500.00
CH-Courthouse Security	\$167,833.00

Dooly County Commissioners	
SPLOST Fund Expenditures Detail	
FY 2025-2026	
CH(S25)-CAPITAL OUTLAY	\$45,504.00
CH(S25)-Courthouse Security-SPLOST Fund	\$45,504.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
COR-PAYROLL-SALARIES-ELECTED	\$8,872.00
COR-PAYROLL-TAXES-FICA	\$550.00
COR-PAYROLL-TAXES-MEDICARE	\$129.00
Subtotal - Payroll Expenditures	\$9,551.00
COR-AUTOPSY EXPENSE	\$2,000.00
COR-CONTRACT LABOR	\$6,000.00
COR-DUES/SUBSCRIPTIONS	\$250.00
COR-ED/TRAINING	\$1,000.00
COR-GAS/DIESEL/OIL/GREASE	\$200.00
COR-MAINT RADIO EQUIP	\$500.00
COR-MAINT VEHICLES	\$500.00
COR-MOBILE PHONE	\$600.00
COR-OPERATING SUPPLIES	\$2,800.00
COR-TRAVEL	\$2,000.00
Subtotal - Other Expenditures	\$15,850.00
COR-Coroner	\$25,401.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
CSC-PAYROLL-BENEFITS-HEALTH INS	\$24,600.00
CSC-PAYROLL-BENEFITS-LIFE INS	\$480.00
CSC-PAYROLL-SALARIES-BONUS	\$2,000.00
CSC-PAYROLL-SALARIES-ELECTED	\$82,489.00
CSC-PAYROLL-SALARIES-REGULAR	\$116,760.00
CSC-PAYROLL-TAXES-FICA	\$12,343.00
CSC-PAYROLL-TAXES-MEDICARE	\$2,889.00
Subtotal - Payroll Expenditures	\$241,561.00
CSC-ADVERTISING	\$200.00
CSC-COMPUTER SUPPORT	\$50.00
CSC-DEED INDEXING/PLAT SCANNING	\$7,000.00
CSC-DUES/SUBSCRIPTIONS	\$3,000.00
CSC-ED/TRAINING	\$5,500.00
CSC-EQUIPMENT LEASE	\$4,500.00
CSC-JURY SCRIPTS	\$25,000.00
CSC-MOBILE PHONE	\$600.00
CSC-OFFICE SUPPLIES	\$4,000.00
CSC-POSTAGE	\$4,500.00
CSC-TELEPHONE	\$3,650.00
CSC-TRAVEL	\$2,000.00
Subtotal - Other Expenditures	\$60,000.00
CSC-Clerk of Superior Court	\$301,561.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
DFCS-BOARD MEMBER REIMB	\$500.00
DFCS-CHILD WELFARE	\$600.00
DFCS-ELECTRICITY	\$14,000.00
DFCS-GARBAGE FEE	\$1,020.00
DFCS-GENERAL ASSISTANCE	\$5,000.00
DFCS-MISC	\$4,000.00
DFCS-SECURITY SYSTEM MONITORING	\$600.00
DFCS-TRAVEL	\$1,400.00
DFCS-Department of Family & Children Services	\$27,120.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
EDC-PAYROLL-BENEFITS-HEALTH INS	\$24,000.00
EDC-PAYROLL-BENEFITS-LIFE INS	\$240.00
EDC-PAYROLL-SALARIES-BONUS	\$1,000.00
EDC-PAYROLL-SALARIES-REGULAR	\$134,872.00
EDC-PAYROLL-TAXES-FICA	\$8,362.00
EDC-PAYROLL-TAXES-MEDICARE	\$1,955.00
Subtotal - Payroll Expenditures	\$170,429.00
EDC-GAS/DIESEL/OIL/GREASE	\$4,200.00
EDC-SUPPLEMENT	\$55,000.00
Subtotal - Other Expenditures	\$59,200.00
EDC-Economic Development Council	\$229,629.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
EL-PAYROLL-BENEFITS-HEALTH INS	\$16,200.00
EL-PAYROLL-BENEFITS-LIFE INS	\$240.00
EL-PAYROLL-SALARIES-BONUS	\$1,000.00
EL-PAYROLL-SALARIES-OVERTIME	\$4,650.00
EL-PAYROLL-SALARIES-REGULAR	\$134,481.00
EL-PAYROLL-TAXES-FICA	\$8,626.00
EL-PAYROLL-TAXES-MEDICARE	\$2,017.00
Subtotal - Payroll Expenditures	\$167,214.00
EL-ADVERTISING	\$1,000.00
EL-CAPITAL OUTLAY	\$6,000.00
EL-COMPUTER SUPPORT	\$500.00
EL-EDUCATION AND TRAINING	\$3,000.00
EL-ELECTION EXPENSE	\$25,000.00
EL-EQUIP LEASE	\$4,000.00
EL-INTERNET SERVICE	\$2,600.00
EL-MAINT OFFICE EQUIP	\$2,500.00
EL-MOBILE PHONE	\$1,500.00
EL-OFFICE SUPPLIES	\$1,000.00
EL-OPERATING SUPPLIES	\$4,000.00
EL-POSTAGE	\$1,400.00
EL-TELEPHONE	\$2,500.00
EL-TRAVEL	\$3,000.00
Subtotal - Other Expenditures	\$58,000.00
EL-Elections	\$225,214.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
EMA-PAYROLL-BENEFITS-HEALTH INS	\$12,000.00
EMA-PAYROLL-BENEFITS-LIFE INS	\$120.00
EMA-PAYROLL-SALARIES-BONUS	\$500.00
EMA-PAYROLL-SALARIES-REGULAR	\$42,484.00
EMA-PAYROLL-TAXES-FICA	\$2,634.00
EMA-PAYROLL-TAXES-MEDICARE	\$616.00
Subtotal - Payroll Expenditures	\$58,354.00
EMA-CodeRed	\$8,000.00
EMA-COMPUTER SUPPORT	\$300.00
EMA-DUES/SUBSCRIPTIONS	\$150.00
EMA-ED/TRAINING	\$1,000.00
EMA-EQUIP LEASE	\$1,500.00
EMA-MAINT OFFICE EQUIP	\$400.00
EMA-MAINT WARNING SIREN	\$5,500.00
EMA-MOBILE PHONE	\$2,000.00
EMA-OFFICE SUPPLIES	\$1,500.00
EMA-OPERATING SUPPLIES	\$2,000.00
EMA-TELEPHONE	\$1,500.00
EMA-TRAVEL	\$2,000.00
Subtotal - Other Expenditures	\$25,850.00
EMA-Emergency Management Agency	\$84,204.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
EMS-PAYROLL-BENEFITS-HEALTH INS	\$120,000.00
EMS-PAYROLL-BENEFITS-LIFE INS	\$1,200.00
EMS-PAYROLL-SALARIES-BONUS	\$5,000.00
EMS-PAYROLL-SALARIES-OVERTTIME	\$463,848.00
EMS-PAYROLL-SALARIES-REGULAR	\$524,999.00
EMS-PAYROLL-TAXES-FICA	\$61,308.00
EMS-PAYROLL-TAXES-MEDICARE	\$14,338.00
Subtotal - Payroll Expenditures	\$1,190,693.00
EMS-DUES/SUBSCRIPTIONS	\$2,500.00
EMS-ED/TRAINING	\$1,500.00
EMS-EMS CONSULTANTS	\$20,000.00
EMS-GAS/DIESEL/OIL/GREASE	\$28,000.00
EMS-INTERNET SERVICE	\$2,000.00
EMS-MAINT RADIO EQUIP	\$8,000.00
EMS-MAINT VEHICLES	\$22,000.00
EMS-MOBILE PHONE	\$6,000.00
EMS-OFFICE SUPPLIES	\$8,000.00
EMS-OPER SUPPLIES	\$30,000.00
EMS-TELEPHONE	\$7,200.00
EMS-UNIFORMS	\$7,000.00
Subtotal - Other Expenditures	\$142,200.00
EMS-Emergency Medical Services	\$1,332,893.00

Dooly County Commissioners	
SPLOST Fund Expenditures Detail	
FY 2025-2026	
EMS(S25)-CAPITAL OUTLAY	\$45,504.00
EMS(S25)-Emergency Medical Services-SPLOST Fund	\$45,504.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
EXT-PAYROLL-BENEFITS-RETIREMENT	\$14,000.00
EXT-PAYROLL-SALARIES-REGULAR	\$63,810.00
EXT-PAYROLL-TAXES-FICA	\$3,956.00
EXT-PAYROLL-TAXES-MEDICARE	\$925.00
Subtotal - Payroll Expenditures	\$82,691.00
EXT-ED/TRAINING	\$1,500.00
EXT-MAINT OFFICE EQUIP	\$500.00
EXT-MOBILE PHONE	\$600.00
EXT-OFFICE SUPPLIES	\$3,000.00
EXT-OPERATING SUPPLIES	\$1,500.00
EXT-RENT-OFFICE	\$15,000.00
EXT-TELEPHONE	\$2,500.00
EXT-TRAVEL	\$13,400.00
Subtotal - Other Expenditures	\$38,000.00
EXT-Extension Service	\$120,691.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
FC-FAMILY CONNECTION	\$56,000.00
FC-Family Connection	\$56,000.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
FD-PAYROLL-SALARIES-REGULAR	\$13,000.00
FD-PAYROLL-TAXES-FICA	\$682.00
FD-PAYROLL-TAXES-MEDICARE	\$159.00
Subtotal - Payroll Expenditures	\$13,841.00
FD-CAPITAL OUTLAY	\$40,000.00
FD-ED/TRAINING	\$1,500.00
FD-FIREFIGHTERS CANCER INS	\$16,000.00
FD-FIREFIGHTERS FEES	\$22,000.00
FD-FIREFIGHTERS PENSION	\$7,000.00
FD-FUEL FOR HEAT	\$4,500.00
FD-GA FORESTRY COMM	\$10,400.00
FD-GAS/DIESEL/OIL/GREASE	\$20,000.00
FD-MAINT RADIO EQUIP	\$7,000.00
FD-MAINT VEHICLES	\$26,000.00
FD-MOBILE PHONE	\$500.00
FD-OPERATING SUPPLIES	\$15,000.00
FD-TELEPHONE	\$1,000.00
Subtotal - Other Expenditures	\$170,900.00
FD-Fire Department	\$184,741.00

Dooly County Commissioners	
SPLOST Fund Expenditures Detail	
FY 2025-2026	
FD(S25)-CAPITAL OUTLAY	\$83,582.00
FD(S25)-Fire Department-SPLOST Fund	\$83,582.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
GAR-PAYROLL-BENEFITS-HEALTH INS	\$12,000.00
GAR-PAYROLL-BENEFITS-LIFE INS	\$120.00
GAR-PAYROLL-SALARIES-BONUS	\$500.00
GAR-PAYROLL-SALARIES-OVERTIME	\$600.00
GAR-PAYROLL-SALARIES-REGULAR	\$43,898.00
GAR-PAYROLL-TAXES-FICA	\$2,722.00
GAR-PAYROLL-TAXES-MEDICARE	\$637.00
Subtotal - Payroll Expenditures	\$60,477.00
GAR-GARBAGE COLLECTION-COM	\$24,000.00
GAR-OFFICE SUPPLIES	\$1,500.00
GAR-POSTAGE	\$2,500.00
GAR-TELEPHONE	\$1,581.00
Subtotal - Other Expenditures	\$29,581.00
GAR-Garbage Collection	\$90,058.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
GEN-AUDIT	\$65,000.00
GEN-BOND PAYMENT-SERIES 2015B-FEES	\$1,000.00
GEN-BOND PAYMENT-SERIES 2015B-INTEREST	\$14,000.00
GEN-E911 AUTHORITY	\$125,000.00
GEN-EMPLOYEE HEALTH PROGRAM	\$1,000.00
GEN-INSURANCE-AUTO	\$300,000.00
GEN-INSURANCE-First Responder PTSD	\$24,000.00
GEN-INSURANCE-WORKERS COMP	\$145,000.00
GEN-LEGAL FEES	\$120,000.00
GEN-PUBLIC TRANSIT 5311	\$360,000.00
GEN-RETIREMENT PROGRAM	\$665,000.00
GEN-RVRC DUES	\$5,500.00
GEN-General Administration	\$1,825,500.00

Dooly County Commissioners	
SPLOST Fund Expenditures Detail	
FY 2025-2026	
GEN(S25)-DEBT SERVICE	\$68,414.00
GEN(S25)-SPLOST 2025 Byromville	\$23,858.00
GEN(S25)-SPLOST 2025 Dooling	\$9,322.00
GEN(S25)-SPLOST 2025 Lilly	\$12,798.00
GEN(S25)-SPLOST 2025 Pinehurst	\$17,696.00
GEN(S25)-SPLOST 2025 Unadilla	\$159,896.00
GEN(S25)-SPLOST 2025 Vienna	\$171,430.00
GEN(S25)-General Administration-SPLOST Fund	\$463,414.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
HD-H/D SUPPLEMENT	\$87,514.00
HD-MENTAL HEALTH AGREEMENT	\$16,000.00
HD-SECURITY SYSTEM MONITORING	
HD-Health Department	\$103,514.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
HR-ADVERTISING	\$1,500.00
HR-CRIMINAL HISTORY CHECKS	\$500.00
HR-DUES & SUBSCRIPTIONS	\$65.00
HR-ED/TRAINING	\$2,000.00
HR-EMPLOYEE DRUG TESTING	\$2,000.00
HR-EMPLOYEE HEALTH PROGRAM	\$3,000.00
HR-OFFICE SUPPLIES	\$1,200.00
HR-TRAVEL	\$1,500.00
HR-Human Resources	\$11,765.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
IT-PAYROLL-BENEFITS-HEALTH INS	\$12,000.00
IT-PAYROLL-BENEFITS-LIFE INS	\$120.00
IT-PAYROLL-SALARIES-BONUS	\$500.00
IT-PAYROLL-SALARIES-OVERTIME	\$1,300.00
IT-PAYROLL-SALARIES-REGULAR	\$65,238.00
IT-PAYROLL-TAXES-FICA	\$4,125.00
IT-PAYROLL-TAXES-MEDICARE	\$965.00
Subtotal - Payroll Expenditures	\$84,248.00
IT-ADDRESSING PROGRAM	\$400.00
IT-BACKBLAZE BACKUPS	\$2,800.00
IT-MOBILE PHONE	\$2,000.00
IT-OPERATING SUPPLIES	\$14,000.00
IT-REMOTE SUPPORT	\$600.00
IT-UNIFORMS	\$600.00
Subtotal - Other Expenditures	\$20,400.00
IT-Information Technology	\$104,648.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
JAIL-PAYROLL-BENEFITS-HEALTH INS	\$276,000.00
JAIL-PAYROLL-BENEFITS-LIFE INS	\$2,760.00
JAIL-PAYROLL-SALARIES-BONUS	\$11,500.00
JAIL-PAYROLL-SALARIES-OVERTIME	\$88,000.00
JAIL-PAYROLL-SALARIES-REGULAR	\$1,059,744.00
JAIL-PAYROLL-TAXES-FICA	\$71,160.00
JAIL-PAYROLL-TAXES-MEDICARE	\$16,642.00
Subtotal - Payroll Expenditures	\$1,525,806.00
JAIL-CAPITAL OUTLAY	\$15,000.00
JAIL-COMPUTER SUPPORT	\$500.00
JAIL-DUES/SUBSCRIPTIONS	\$3,000.00
JAIL-ED/TRAINING	\$3,000.00
JAIL-EQUIP LEASE	\$14,000.00
JAIL-FEEDING PRISONERS	\$210,000.00
JAIL-GAS/DIESEL/OIL/GREASE	\$25,000.00
JAIL-INMATE TRANSPORT	\$5,000.00
JAIL-MAINT BUILDINGS	\$15,000.00
JAIL-MAINT COMPUTERS	\$5,000.00
JAIL-MAINT FINGERPRINT MACHINE	\$1,500.00
JAIL-MAINT RADIO EQUIP	\$1,000.00
JAIL-MAINT VEHICLES	\$5,000.00
JAIL-OPERATING SUPPLIES	\$160,000.00
JAIL-POSTAGE	\$1,000.00
JAIL-PRISONER MEDICAL	\$284,000.00
JAIL-TELEPHONE	\$15,000.00
JAIL-TRAVEL	\$2,500.00
JAIL-UNIFORMS	\$10,000.00
JAIL-WATER/SEWER/GAS	\$30,000.00
Subtotal - Other Expenditures	\$805,500.00
JAIL-Jail	\$2,331,306.00

Dooly County Commissioners	
SPLOST Fund Expenditures Detail	
FY 2025-2026	
JAIL(S25)-CAPITAL OUTLAY	\$151,996.00
JAIL(S25)-Jail-SPLOST Fund	\$151,996.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
JUD-PAYROLL-SALARIES-REGULAR	\$23,848.00
JUD-PAYROLL-TAXES-FICA	\$1,478.00
JUD-PAYROLL-TAXES-MEDICARE	\$345.00
Subtotal - Payroll Expenditures	\$25,671.00
JUD-BUDGET SUPPLEMENT	\$79,000.00
JUD-D/A OFFICE SUPP	\$12,700.00
JUD-D/A SALARY SUPP	\$12,000.00
JUD-JUVENILE COURT	\$27,000.00
JUD-JUVENILE COURT-HEALTH INS	\$6,000.00
JUD-LVAP PROGRAM	\$4,000.00
JUD-PROBATION OFFICE SUPP	\$1,200.00
JUD-PUBLIC DEFENDER	\$54,000.00
Subtotal - Other Expenditures	\$195,900.00
JUD-Judges Budget	\$221,571.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
LF-FINANCIAL ASSURANCE REPORT	\$700.00
LF-METHANE MONITORING	\$2,500.00
LF-WATER MONITORING	\$20,000.00
LF-Landfill	\$23,200.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
LIB-LAKE BLACKSHEAR REGIONAL	\$125,000.00
LIB-SECURITY SYSTEM MONITORING	\$800.00
LIB-TRAVEL	\$500.00
LIB-Library	\$126,300.00

Dooly County Commissioners	
SPLOST Fund Expenditures Detail	
FY 2025-2026	
LIB(S25)-CAPITAL OUTLAY	\$7,584.00
LIB(S25)-Library-SPLOST Fund	\$7,584.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
PROB-PAYROLL-BENEFITS-HEALTH INS	\$40,200.00
PROB-PAYROLL-BENEFITS-LIFE INS	\$480.00
PROB-PAYROLL-SALARIES-BONUS	\$2,000.00
PROB-PAYROLL-SALARIES-ELECTED	\$134,199.00
PROB-PAYROLL-SALARIES-REGULAR	\$192,746.00
PROB-PAYROLL-TAXES-FICA	\$20,271.00
PROB-PAYROLL-TAXES-MEDICARE	\$4,741.00
Subtotal - Payroll Expenditures	\$394,637.00
PROB-CAPITAL OUTLAY	\$ 5,500.00
PROB-COMPUTER SUPPORT	\$ 5,500.00
PROB-DUES/SUBSCRIPTIONS	\$ 600.00
PROB-ED/TRAINING	\$ 6,000.00
PROB-EQUIP LEASE	\$ 6,000.00
PROB-INTERNET SERVICE	\$ 5,000.00
PROB-INTERPRETER SERVICES	\$ 1,500.00
PROB-JUDGE RETIREMENT FUND	\$ 2,400.00
PROB-LEGAL ADVERTISING	\$ 200.00
PROB-LEGAL FEES	\$ 16,000.00
PROB-MAINT OFFICE EQUIP	\$ 3,000.00
PROB-MENTAL HEALTH SERVICES	\$ 500.00
PROB-MOBILE PHONE	\$ 2,700.00
PROB-OFFICE SUPPLIES	\$ 9,000.00
PROB-POSTAGE	\$ 2,500.00
PROB-PUBLIC DEFENDER	\$ 18,000.00
PROB-TELEPHONE	\$ 5,800.00
PROB-TRAVEL	\$ 7,000.00
Subtotal - Other Expenditures	\$97,200.00
PROB-Probate Court/Magistrate Court	\$491,837.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
PROB2-REMITTANCE-ADR	\$ 396.00
PROB2-REMITTANCE-CLERKS' AUTHORITY	\$ 312,897.00
PROB2-REMITTANCE-DRUG FUND	\$ 2,489.00
PROB2-REMITTANCE-JAIL FUND	\$ 135,655.00
PROB2-REMITTANCE-LAW LIBRARY	\$ 33,846.00
PROB2-REMITTANCE-LVAP	\$ 67,942.00
PROB2-REMITTANCE-POAB	\$ 186,417.00
PROB2-REMITTANCE-PROBATE RETIREMENT	\$ 20,698.00
PROB2-REMITTANCE-SHERIFF'S RETIREMENT	\$ 13,516.00
PROB2-REMITTANCE-TECHNOLOGY FEE	\$30,906.00
PROB2-Probate Court/Magistrate Court Remittances	\$804,762.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
RD2-LMIG	\$750,000.00
RD2-Road Department-LMIG	\$750,000.00

Dooly County Commissioners	
SPLOST Fund Expenditures Detail	
FY 2025-2026	
RD(S25)-CONSTRUCTION MATERIAL	\$54,978.00
RD(S25)-ELECTRICITY	\$54,978.00
RD(S25)-ENGINEERING FEES	\$27,258.00
RD(S25)-EQUIPMENT LEASE	\$146,454.00
RD(S25)-GAS/DIESEL/OIL/GREASE	\$175,224.00
RD(S25)-MAINT HEAVY EQUIP	\$108,570.00
RD(S25)-MAINT RADIO EQUIP	\$5,544.00
RD(S25)-OPERATING SUPPLIES	\$54,978.00
RD(S25)-PIPE	\$54,978.00
RD(S25)-TIRES & TUBES	\$54,988.00
RD(S25)-UNIFORMS	\$21,714.00
RD(S25)-Road Department-SPLOST Fund	\$759,664.00

Dooly County Commissioners	
SPLOST Fund Expenditures Detail	
FY 2025-2026	
RD(TS23)-PAYROLL-BENEFITS-HEALTH INS	\$172,800.00
RD(TS23)-PAYROLL-BENEFITS-LIFE INS	\$2,640.00
RD(TS23)-PAYROLL-SALARIES-BONUS	\$8,500.00
RD(TS23)-PAYROLL-SALARIES-OVERTIME	\$20,000.00
RD(TS23)-PAYROLL-SALARIES-REGULAR	\$735,031.00
RD(TS23)-PAYROLL-TAXES-FICA	\$45,572.00
RD(TS23)-PAYROLL-TAXES-MEDICARE	\$10,658.00
Subtotal - Payroll Expenditures	\$995,201.00
Dooly County Commissioners	
SPLOST Fund Expenditures Detail	
FY 2025-2026	
RD(TS23)-CAPITAL OUTLAY	
RD(TS23)-CONSTRUCTION MATERIAL	
RD(TS23)-ELECTRICITY	
RD(TS23)-ENGINEERING FEES-LMIG 2022	
RD(TS23)-EQUIP LEASE	
RD(TS23)-GAS/DIESEL/OIL/GREASE	
RD(TS23)-LMIG 2024	
RD(TS23)-LMIG 2024 LRA	
RD(TS23)-LMIG 2024 SAP	
RD(TS23)-LMIG 2025	
RD(TS23)-MAINT HEAVY EQUIP	
RD(TS23)-OPERATING SUPPILES	
RD(TS23)-PIPE	
RD(TS23)-POSTS & SIGNS	
RD(TS23)-POTHOLE PATCHING	
RD(TS23)-ROAD PROJECTS	\$204,799.00
RD(TS23)-ROAD STRIPING	
RD(TS23)-TIRES & TUBES	
RD(TS23)-UNIFORMS	
Subtotal - Other Expenditures	\$204,799.00

RD(TS23)-Road Department-TSPLOST

\$1,200,000.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
REC-PAYROLL-BENEFITS-HEALTH INS	\$36,000.00
REC-PAYROLL-BENEFITS-LIFE INS	\$360.00
REC-PAYROLL-SALARIES-BONUS	\$1,500.00
REC-PAYROLL-SALARIES-OVERTIME	\$16,000.00
REC-PAYROLL-SALARIES-REGULAR	\$130,000.00
REC-PAYROLL-TAXES-FICA	\$9,000.00
REC-PAYROLL-TAXES-MEDICARE	\$2,100.00
Subtotal - Payroll Expenditures	\$194,960.00
REC-ADVERTISING	\$1,000.00
REC-BASEBALL	\$15,000.00
REC-BASKETBALL	\$10,000.00
REC-CAPITAL OUTLAY	\$7,500.00
REC-CONCESSIONS	\$7,500.00
REC-CONTRACT LABOR	\$2,000.00
REC-DUES/SUBSCRIPTIONS	\$1,000.00
REC-EQUIP LEASE	\$2,500.00
REC-GAS/DIESEL/OIL/GREASE	\$4,000.00
REC-MAINT BUILDINGS	\$3,000.00
REC-MAINT GROUNDS	\$6,000.00
REC-MAINT PORTABLE TOILET	\$1,000.00
REC-MAINT VEHICLES	\$3,000.00
REC-MOBILE PHONE	\$2,000.00
REC-OFFICE SUPPLIES	\$750.00
REC-OPER SUPPLIES	\$5,000.00
REC-SOCCER	\$2,500.00
REC-TELEPHONE	\$2,500.00
REC-TRAVEL	\$15,000.00
REC-YOUTH FOOTBALL	\$15,000.00
REC-YOUTH TRACK	\$3,000.00
Subtotal - Other Expenditures	\$109,250.00
REC-Recreation Department	\$304,210.00

Dooly County Commissioners	
SPLOST Fund Expenditures Detail	
FY 2025-2026	
REC(S25)-Capital Outlay	\$22,752.00
REC(S25)-Recreation Department-SPLOST Fund	\$22,752.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
SHER-PAYROLL-BENEFITS-HEALTH INS	\$378,000.00
SHER-PAYROLL-BENEFITS-LIFE INS	\$4,560.00
SHER-PAYROLL-SALARIES-BONUS	\$19,000.00
SHER-PAYROLL-SALARIES-ELECTED	\$111,978.00
SHER-PAYROLL-SALARIES-OVERTIME	\$238,000.00
SHER-PAYROLL-SALARIES-REGULAR	\$2,007,716.00
SHER-PAYROLL-TAXES-FICA	\$146,146.00
SHER-PAYROLL-TAXES-MEDICARE	\$34,179.00
Subtotal - Payroll Expenditures	\$2,939,579.00
SHER-ADVERTISING	\$4,000.00
SHER-CAPITAL OUTLAY	\$10,000.00
SHER-COMPUTER SUPPORT	\$7,500.00
SHER-DUES/SUBSCRIPTIONS	\$4,000.00
SHER-ED/TRAINING	\$3,000.00
SHER-EQUIP LEASE	\$50,000.00
SHER-GAS/DIESEL/OIL/GREASE	\$158,000.00
SHER-MAINT OFFICE EQUIP	\$3,000.00
SHER-MAINT RADIO EQUIP	\$3,500.00
SHER-MAINT VEHICLES	\$50,000.00
SHER-MOBILE PHONE	\$25,000.00
SHER-OFFICE SUPPLIES	\$5,000.00
SHER-OPERATING SUPPLIES	\$125,000.00
SHER-TELEPHONE	\$15,000.00
SHER-TRAVEL	\$4,000.00
SHER-UNIFORMS	\$15,000.00
Subtotal - Other Expenditures	\$482,000.00
SHER-Sheriff Department	\$3,421,579.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
SHER2-CONFISCATED FUNDS	\$500,000.00
SHER2-Sheriff Department-Confiscated Funds	\$500,000.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
TA-PAYROLL-BENEFITS-HEALTH INS	\$20,400.00
TA-PAYROLL-BENEFITS-LIFE INS	\$360.00
TA-PAYROLL-SALARIES-BONUS	\$1,500.00
TA-PAYROLL-SALARIES-OVERTIME	\$1,000.00
TA-PAYROLL-SALARIES-PARTTIME	\$15,600.00
TA-PAYROLL-SALARIES-REGULAR	\$178,977.00
TA-PAYROLL-TAXES-FICA	\$12,126.00
TA-PAYROLL-TAXES-MEDICARE	\$2,836.00
Subtotal - Payroll Expenditures	\$232,799.00
TA-ADVERTISING	\$500.00
TA-COMPUTER SUPPORT	\$1,000.00
TA-CONTRACT/TEMPORARY LABOR	\$19,000.00
TA-DUES/SUBSCRIPTIONS	\$5,450.00
TA-ED/TRAINING	\$8,000.00
TA-EQUIP LEASE	\$4,500.00
TA-GAS/DIESEL/OIL/GREASE	\$500.00
TA-GIS/MAP MAINTENANCE	\$12,500.00
TA-INTERNET SERVICE	\$4,440.00
TA-MAINT OFFICE EQUIP	\$500.00
TA-MAINT VEHICLE	\$1,000.00
TA-MOBILE PHONE	\$1,000.00
TA-OFFICE SUPPLIES	\$3,000.00
TA-POSTAGE	\$400.00
TA-TAX DIGEST/ASSESSMENT NOTICES	\$4,750.00
TA-TRAVEL	\$5,000.00
Subtotal - Other Expenditures	\$71,540.00
TA-Tax Assessors	\$304,339.00

Dooly County Commissioners General Fund Expenditures Detail FY 2025-2026	
TC-PAYROLL-BENEFITS-HEALTH INS	\$40,200.00
TC-PAYROLL-BENEFITS-LIFE INS	\$480.00
TC-PAYROLL-SALARIES-BONUS	\$2,000.00
TC-PAYROLL-SALARIES-ELECTED	\$74,633.00
TC-PAYROLL-SALARIES-OVERTIME	\$4,000.00
TC-PAYROLL-SALARIES-REGULAR	\$113,247.00
TC-PAYROLL-TAXES-FICA	\$11,897.00
TC-PAYROLL-TAXES-MEDICARE	\$2,782.00
Subtotal - Payroll Expenditures	\$249,239.00
TC-ADVERTISING	\$4,000.00
TC-COMPUTER SUPPORT	\$4,000.00
TC-DUES/SUBSCRIPTIONS	\$1,000.00
TC-ED/TRAINING	\$4,000.00
TC-EQUIP LEASE	\$1,500.00
TC-INTERNET SERVICE	\$4,500.00
TC-MAINT OFFICE EQUIP	\$4,500.00
TC-OFFICE SUPPLIES	\$5,000.00
TC-POSTAGE	\$3,500.00
TC-SHREDDING	\$250.00
TC-TAG RENEWAL NOTICES	\$3,500.00
TC-TAX DIGEST	\$13,000.00
TC-TAX FIFAS	\$2,000.00
TC-TBS SERVICES	\$15,500.00
TC-TELEPHONE	\$0.00
TC-TRAVEL	\$4,000.00
Subtotal - Other Expenditures	\$70,250.00
TC-Tax Commissioner	\$319,489.00

Dooly County Commissioners	
General Fund Expenditures Detail	
FY 2025-2026	
ZON-ADVERTISING	\$4,000.00
ZON-BOARD FEES	\$8,640.00
ZON-ED/TRAINING	\$6,500.00
ZON-OFFICE SUPPLIES	\$2,000.00
ZON-TRAVEL	\$4,000.00
ZON-Zoning Department	\$25,140.00